NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1987/88

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

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PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
10 new projects approved 18 projects continuing from earlier years	DRIE	$206,280

PROGRAM 2 RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
21 new projects approved 33 projects continuing from earlier years	DRIE	$2,292,704

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
No new projects approved (6 projects completed from earlier years)	DRIE	$294,296

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Forest Renewal	Natural Resources	$ 2,061,900
Fire Protection	Natural Resources	11,356,200
Parks Development	Natural Resources	236,000
Northern Horticulture	Agriculture	82,100
Agricultural Development	Agriculture	-
Wild Rice	Natural Resources	174,800
Wildlife Management	Natural Resources	231,000
PROGRAM TOTAL		$14,142,000

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Local Government Services	Northern Affairs	$ 552,500
Municipal Support	Northern Affairs	554,000
PROGRAM TOTAL		$1,106,500

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
- 13 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada and Public Works Canada, utilizing 7.25 person years	DRIE	
- Inventories and on-going consultations with federal departments and agencies	DRIE	$167,277

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Services	CEIC	$1,751,805
Canadian Jobs Strategy	CEIC	3,182,868
PROGRAM TOTAL		$4,934,673

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Regular University Training	DIAND (via Contribution Agreements with Indian Education Councils)	$1,800,000
PENT (Project for Educ. of Native Teachers)	"	22,000
Mature Entry Program	"	49,200
Occupational Skills Training	"	130,000
Indian Band Staff Training	"	-
BUNTEP - Facilities	"	-
PROGRAM TOTAL		$2,001,200

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of Native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
New Careers	Employment Services and Economic Security	$2,014,900
BUNTEP	Education	3,010,000
ACCESS		
- University of Manitoba	Education	1,599,500
- Community College Access	Education	533,700
- Northern Nursing Education	Education	840,700
- Northern Social Work	Education	1,271,300
- Support Services		31,900
PROGRAM TOTAL		$9,302,000

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Counselling and Support Services	Employment Services and Economic Security	$1,710,300

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Youth Corps	Employment Services and Economic Security	$637,400
4-H North	Agriculture	23,200
PROGRAM TOTAL		$660,600

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	DIAND	$1,915,900
Safe Water Supply	DIAND	588,500
Fire Prevention/ Protection	DIAND	343,800
Public Works Facilities	DIAND	-
Waste Management	DIAND	-
PROGRAM TOTAL		$2,848,200

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	Northern Affairs	$ 480,100
Safe Water & Sewer	Northern Affairs	1,369,500
Fire Prevention/ Protection	Northern Affairs	284,400
Public Works Facilities	Northern Affairs	585,900
Waste Management	Northern Affairs	152,100
PROGRAM TOTAL		$2,872,000

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Airport Development	Highways	$781,000

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and co-ordination of programs under the NDA which are implemented by federal departments, to provide consultation measures with the northern and Native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
NDA Thompson Office (Federal)	DRIE	$419,394
Program Advisory Committees	DRIE	10,362
PROGRAM TOTAL		$429,756

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Information packages, news releases, community meetings, official openings, distribution of printed materials	DRIE	$18,307

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Evaluation	DRIE	$185,502
Consultation	DRIE	149,532
PROGRAM TOTAL		$335,034

PROGRAM 18 - CO-ORDINATION

The objective of this program is to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Agreement Management	Northern Affairs	$181,100

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	EXPENDITURES 87/88 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development	Community Regional Economic Development														
Planning	Planning	Cumulative	0.0	349.1	704.5	593.2	647.2	206.3			123.8	82.5	3,500.0	2,500.3	999.7
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7			2,292.7		18,500.0	10,539.7	7,960.3
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3			294.3		2,500.0	828.9	1,671.1
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9				2,061.9	11,730.7	9,775.0	1,955.7
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2				11,356.2	23,455.0	23,455.0	(0.0)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	0.0	0.0	0.0	13,418.1	35,185.7	33,230.0	1,955.7
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0				236.0	1,679.5	1,430.5	249.0
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	0.0	0.0	0.0	236.0	1,679.5	1,430.5	249.0
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1				82.1	508.6	420.5	88.1
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0				0.0	45.1	25.1	20.0
		Wild Rice	62.0	145.3	148.8	158.5	161.2	174.8				174.8	1,028.0	850.6	177.4
		PROJECT TOTAL	69.2	226.8	244.3	248.7	250.3	256.9	0.0	0.0	0.0	256.9	1,581.7	1,296.2	285.5
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0				231.0	1,553.1	1,305.9	247.2
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	0.0	0.0	0.0	231.0	1,553.1	1,305.9	247.2
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	0.0	0.0	0.0	14,142.0	40,000.0	37,262.6	2,737.4
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5				552.5	5,034.4	3,475.2	1,559.2
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0				554.0	2,265.6	2,265.6	(0.0)
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.0	14,040.8	18,041.8	0.0	0.0	2,710.8	15,331.0	71,800.0	56,872.3	14,927.7

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CEIC	EXPENDITURES 87/88 DIAND	DEIR	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3			167.3		1,400.0	999.6	400.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3										
		LEAD	0.0	0.0	0.0										
		CCSP	0.0	12.1	191.5										
		CW	0.0	3,566.1	3,499.0										
		NEED	0.0	1,789.1	675.2										
		SC	0.0	1,671.8	1,485.9										
		SEC 38	0.0	284.4	257.7										
		SRP	0.0	334.7	0.0										
		Challenge 85	0.0	0.0	0.0										
		Skill Shortages	0.0	0.0	0.0										
		Job Development	0.0	0.0	0.0										
		Skill Investment	0.0	0.0	0.0										
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4							25,000.0	25,000.0	0.0
	Employment Assistance	CMHP	0.0	26.8	33.8										
		NTP (Institutional)	0.0	4,274.4	3,765.5										
		NTP (Industrial)	0.0	547.1	591.8										
		CTST	0.0	50.5	13.3										
		Career Access	0.0	21.5	174.9										
		Outreach	0.0	795.1	829.9										
		Skills,Growth Fund	0.0	530.0	530.0										
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0				15,000.0	15,000.0	0.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0				1,500.0	1,000.0	500.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0				1,500.0	1,000.0	500.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,182.9				9,000.0	1,182.9	7,817.1
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	3,182.9	0.0	0.0	0.0	12,000.0	3,182.9	8,817.1
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	842.6				1,000.0	842.6	157.4
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	909.2				3,000.0	909.2	2,090.8
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,751.8	0.0	0.0	0.0	4,000.0	1,751.8	2,248.2
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	4,934.7	0.0	0.0	0.0	56,000.0	44,934.7	11,065.3
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,800.0		1,800.0			8,222.5	7,031.5	1,191.0
		PENT	65.0	125.0	138.0	346.5	267.7	22.0		22.0			964.2	964.2	0.0
		Mature Entry	45.0	85.0	94.0	182.4	70.0	49.2		49.2			525.6	525.6	0.0
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0		130.0			3,520.2	3,520.2	(0.0)
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0		0.0			40.0	40.0	0.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0		0.0			927.5	927.5	0.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	0.0	2,001.2	0.0	0.0	14,200.0	13,009.0	1,191.0

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	EXPENDITURES 87/88 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9			1,208.9	806.0	12,239.0	9,057.8	3,181.2
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0			1,806.0	1,204.0	20,986.6	15,221.5	5,765.1
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5			959.7	639.8	10,598.1	7,602.2	2,995.9
		RRCC	174.2	638.6	571.8	508.3	295.6	533.7			320.2	213.5	3,633.9	2,722.2	911.7
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0			0.0	0.0	423.9	423.9	(0.0)
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7			504.4	336.3	4,934.0	3,510.8	1,423.2
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3			762.8	508.5	6,229.5	3,977.4	2,252.1
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9			19.1	12.8	355.0	301.1	53.9
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	0.0	0.0	2,566.3	1,710.8	26,174.4	18,537.6	7,636.8
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	0.0	0.0	5,581.2	3,720.8	59,400.0	42,816.9	16,583.1
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3			1,026.2	684.1	9,400.0	7,181.1	2,218.9
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0			0.0	0.0	117.3	117.3	(0.0)
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4			382.4	255.0	3,497.7	2,802.1	695.6
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	0.0	0.0	382.4	255.0	3,615.0	2,919.4	695.6
	Leadership Training	4-H North	9.9	26.3	22.4	30.6	32.6	23.2			13.9	9.3	185.0	145.0	40.0
		PROJECT TOTAL	9.9	26.3	22.4	30.6	32.6	23.2	0.0	0.0	13.9	9.3	185.0	145.0	40.0
	PROGRAM TOTAL		28.1	570.4	454.4	664.2	686.7	660.6	0.0	0.0	396.4	264.2	3,800.0	3,064.4	735.6
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.2	13,171.6	18,776.1	4,934.7	2,001.2	7,171.0	4,669.2	144,200.0	112,005.7	32,194.3
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,915.9		1,915.9			8,292.4	6,729.7	1,562.7
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5		588.5			5,962.1	5,877.6	84.5
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8		343.8			901.0	465.6	435.4
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0		0.0			1,237.5	1,237.5	0.0
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0		0.0			407.0	407.0	0.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0			0.0	0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,848.2	0.0	2,848.2	0.0	0.0	16,800.0	14,717.4	2,082.6

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	EXPENDITURES 87/88 CRIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1			288.1	192.0	2,310.0	1,950.1	359.9
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,369.5			821.7	547.8	9,095.3	8,094.5	1,000.8
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	284.4			170.6	113.8	1,863.5	1,544.9	318.6
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	585.9			351.5	234.4	2,921.0	2,625.9	295.1
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1			91.3	60.8	610.2	610.2	0.0
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,872.0	0.0	0.0	1,723.2	1,148.8	16,800.0	14,825.6	1,974.4
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	781.0	0.0	0.0	468.6	312.4	4,750.0	4,081.0	669.0
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,501.2	0.0	2,848.2	2,191.8	1,461.2	38,350.0	33,624.0	4,726.0
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4			10.4		183.0	67.7	115.3
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4			419.4		2,957.0	2,478.7	478.3
		Assessments Research	0.0	0.0	0.0	0.0	0.0				0.0		60.0	0.0	60.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	0.0	0.0	429.8	0.0	3,200.0	2,546.4	653.6
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	0.0	0.0	18.3	0.0	1,000.0	664.1	335.9
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5			111.3	74.2	647.2	277.0	370.2
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6			89.8	59.8	1,052.8	712.3	340.5
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	0.0	0.0	201.1	134.0	1,700.0	989.3	710.7
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1			0.0	181.1	1,300.0	901.9	398.1
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	0.0	0.0	649.2	315.1	7,200.0	5,101.7	2,098.3
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,391.2	29,708.0	44,283.4	4,934.7	4,849.4	12,722.8	21,776.5	261,550.0	207,603.7	53,946.3

NOTE: Expenditures displayed are subject to audit adjustments

c3

NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1987/88

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 89

PROGRESS REPORT 1987/88

FOREWORD

The Canada/Manitoba Northern Development Agreement was signed November of 1982 and was originally scheduled to expire on March 31, 1987. On November 17, 1987 the Northern Development Agreement 1982-87 was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75.35 million. This increased the total funding by both governments to $261.55 million to 1989. During the period of 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the sixth year of the Agreement, (April 1, 1987 to March 31, 1988), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1987/88 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987 the Canada-Manitoba Northern Development Agreement 1982-87 was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75,350,000, this increased the total funding by both governments to $261.55 million to 1989. During the period 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

Canada and Manitoba agreed that the two year extension to the Northern Development Agreement will ensure continuity of the programs while providing the opportunity to review the future of regional development strategies in the northern area of the province and to consult with Native people on the future direction of Native economic programs currently offered by the Department of Regional Industrial Expansion.

This amended Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1989)

The Northern Development Agreement places a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and Native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies (Regional Industrial Expansion, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security and Manitoba Energy Authority).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Métis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and Native organizations as does the Agreement Advisory

Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.
- Provide a development program for northeast Manitoba.
- Develop activities relating to northern resources such as forestry, wildlife and agriculture.
- Enhance development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.4 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $3,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, 10 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 10 projects were $455,350.

Expenditures totalling $206,280 were incurred in 1987/88. Of this amount, $49,260 relates to projects approved in 1987/88; $100,540 relates to 1986/87; $56,480 relates to 1985/86.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $18,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, 21 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 21 projects were $2,388,938.

Expenditures totalling $2,292,704 were incurred in 1987/88 of which $1,307,201 relates to projects approved in 1987/88; $854,829 relates to 1986/87; $109,900 relates to 1985/86; $16,027 relates to 1984/85; and $4,747 relates to projects approved in 1983/84.

(See Table 2)

TABLE 1A

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
PUKATAWAGAN DEVELOPMENT PROPOSAL	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		$33,350.00	$33,350.00	0.00	0.00	$0.00	$0.00	0.00
MNF CAPITAL ACCESS STUDY	STUDY RE: CAPITAL MECHANISMS	1.0		35,921.00	18,000.00	13,000.00	0.00	$4,921.00	$0.00	0.00
MANIBOTOGAN DEVELOPMENT CORPORATION	EVALUATION: PLAN FOR RE-ORGANIZATION	1.0		25,200.00	18,900.00	6,300.00	0.00	$0.00	$0.00	0.00
MOOSE LAKE INDIAN BAND	CONSULTANT: COMMUNITY DEVELOPMENT	1.0		67,760.00	40,656.00	27,104.00	0.00	$0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FEDERATION	ORGANIZE COMMERCIAL FISHERMEN	0.0		15,000.00	15,000.00	0.00	0.00	$0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FED. (AMEND 01)	ORGANIZE COMMERCIAL FISHERMEN	3.0		293,325.00	54,775.00	130,550.00	0.00	$0.00	$0.00	0.00
THOMPSON CONVENIENCE STORE(MNF)	FEASIBILITY STUDY RE: VIABILITY OF STORE	1.0		9,650.00	8,685.00	965.00	0.00	$0.00	$0.00	0.00
CHURCHILL DEVELOPMENT CORPORATION	FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE	1.0		22,300.00	17,840.00	4,460.00	0.00	$0.00	$0.00	0.00
MAN. REGISTERED TRAPPER'S ASSOC.	ORGANIZATIONAL STUDY	1.0		74,939.00	26,250.00	32,500.00	16,189.00	$0.00	$0.00	0.00
ILFORD COMMUNITY STORE	FEASIBILITY STUDY RE: STORE	1.0		8,950.00	7,160.00	1,790.00	0.00	$0.00	$0.00	0.00
CRANE RIVER PLASTICS	VIABILITY STUDY RE: PLASTICS FACTORY	1.0		4,400.00	4,400.00	0.00	0.00	$0.00	$0.00	0.00
NORTHERN FLOOD COMMITTEE	STUDY RE: HUMAN RESOURCES	1.0		19,364.00	19,364.00	0.00	0.00	$0.00	$0.00	0.00
BACON RIDGE MALL	STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL	1.0		32,000.00	25,600.00	6,400.00	0.00	$0.00	$0.00	0.00
NIG-GIG CO. VENTURES LTD.	VIABILITY STUDY RE: WINTER ROAD	1.0		9,400.00	12,238.00	(2,838.00)	0.00	$0.00	$0.00	0.00
CRANE RIVER SEWING FACTORY	MARKET STUDY AND OPERATIONAL PLAN	1.0		18,200.00	18,200.00	0.00	0.00	$0.00	$0.00	0.00
WEEMUSK WOOD PRODUCTS	VIABILITY STUDY RE: SNOW SHOES	1.0		12,000.00	9,000.00	3,000.00	0.00	$0.00	$0.00	0.00
DENE LODGE OUTFITTING	OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING	1.0		22,000.00	8,920.00	13,080.00	0.00	$0.00	$0.00	0.00
E. CASTEL & J.C. BIGHETTY	FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP	1.0		4,585.00	4,118.00	(1,533.00)	0.00	$0.00	$0.00	0.00
SEA FALLS STUDY	FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS	2.0		5,500.00	2,200.00	1,980.00	1,320.00	$0.00	$0.00	0.00
MAN. WILD RICE SECT. COMMITTEE	FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT	1.0		34,418.00	0.00	31,043.00	5,375.00	$0.00	$0.00	0.00
RAINBOW INN - MNF	BUSINESS APPRAISAL	1.0		3,000.00	2,400.00	600.00	0.00	$0.00	$0.00	0.00
PEGUIS BAND MULTI-PURPOSE BUILDING	TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES	1.0		39,800.00	0.00	35,300.00	4,500.00	$0.00	$0.00	0.00
TOTAL		24.0	0.0	$795,062.00	$349,056.00	$323,701.00	$27,384.00	$4,921.00	$0.00	$0.00

* Projects approved in 1983/84

TABLE 18

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1984/85

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT LONG TERM (ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
FRAMWAAT FAR PRAMUCTION	FEASIBILITY STUDY	1.0		5,850.00	5,850.00	0.00	00.00	00.00	0.00
M & D ENTERPRISES	MARKET SURVEY RE: BOLD RECOVERY TABLE	1.0		25,605.00	25,605.00	0.00	00.00	00.00	0.00
THICKET PORTAGE DEVELOPMENT	DEVELOPMENT OPPORTUNITY STUDY	1.0		11,340.00	11,340.00	0.00	00.00	00.00	0.00
MISSINIPPI CENTRE - PHASE I	TECHNICAL SERVICES RE: WORKSHOP COMPLEX	1.0		31,000.00	24,800.00	6,200.00	00.00	00.00	0.00
METIS EC. TRAINING PROGRAM AND AMEND.	RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS	1.0		97,861.00	90,473.00	0.00	97,388.00	00.00	0.00
LEAF RAPIDS ACTIVITY CENTRE	VIABILITY STUDY: BUSINESS COMPLEX	2.0		15,816.00	15,816.00	0.00	00.00	00.00	0.00
CREE-ATIONS	MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF	1.0		35,935.00	30,855.00	5,080.00	00.00	00.00	0.00
SHERRIDON COMMUNITY DEVELOPMENT CORP.	TECHNICAL AND ORGANIZATIONAL SUPPORT	1.0		89,500.00	83,832.00	05,748.00	00.00	00.00	0.00
GILBERT MONROE	FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE	1.0		4,065.00	4,065.00	0.00	00.00	00.00	0.00
BARREN LANDS BAND TOURISM	FEASIBILITY STUDY RE: HUNTING/FISHING LODGE	1.0		24,950.00	0.00	24,950.00	00.00	00.00	0.00
N.A.C.C. ECONOMIC DEVELOPMENT	HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS	0.0	4.0	100,300.00	83,293.00	42,216.00	034,071.00	00.00	0.00
REENATIN TRIBAL COUNCIL	FEASIBILITY STUDY RE: ACQUISITION OF AIRLINE	1.0		19,000.00	14,400.00	3,600.00	00.00	00.00	0.00
NORTHERN NATIVE LODGES	ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC	1.0		24,750.00	14,820.00	0.00	09,000.00	00.00	0.00
NORWAY HOUSE COMMUNITY COUNCIL	DEVELOPMENT OPPORTUNITY STUDY	1.0		31,000.00	25,440.00	6,360.00	00.00	00.00	0.00
GARDEN HILL BAND AGRICULTURE	EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES	1.0		15,863.00	11,178.00	0.00	04,685.00	00.00	0.00
MAN. PROFESSIONAL GUIDES' ASSOC.	ORGANIZATIONAL DEVELOPMENT	0.0	1.5	57,304.00	18,451.00	32,197.00	06,734.00	00.00	0.00
UTIK LAKE LODGE	IMPLEMENTATION PLAN RE: LODGE	2.0		7,126.00	0.00	7,126.00	00.00	00.00	0.00
PEGUIS MOTOR HOTEL	FEASIBILITY STUDY RE: MOTOR HOTEL ADDITION	1.0		8,500.00	6,375.00	2,125.00	00.00	00.00	0.00
NW NORTHERN JOBS STUDY	DEVELOP HYDRO EMPLOYMENT STRATEGY	1.0		15,000.00	0.00	7,500.00	07,500.00	00.00	0.00
NORTH COUNTRY WILD RICE	FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT	1.0		6,862.00	0.00	6,862.00	00.00	00.00	0.00
GARDEN HILL BUSINESS COMPLEX	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		23,000.00	0.00	15,000.00	010,000.00	00.00	0.00
RED SUCKER LAKE AIR	FEASIBILITY STUDY RE: ACQUISITION OF AIRLINE	1.0		16,300.00	0.00	16,300.00	00.00	00.00	0.00
BROCHET TRANSPORTATION STUDY	FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE	1.0		19,750.00	0.00	17,100.00	02,650.00	00.00	0.00
DUCK BAY CASKET	FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT	1.0		23,300.00	0.00	23,300.00	00.00	00.00	0.00
RAINBOW TROUT AND ARCTIC CHAR	FEASIBILITY STUDY RE: FISH FARMING	2.0		1,620.50	0.00	1,620.50	00.00	00.00	0.00
NORTHERN MANITOBA GROUP OF COMPANIES	FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM	1.0		5,000.00	4,000.00	1,000.00	00.00	00.00	0.00
GUMASAO ENTERPRISES	FEASIBILITY AND MARKET STUDY RE: GROCERY STORE	1.0		4,076.00	0.00	4,076.00	00.00	00.00	0.00
TOTAL		30.0	5.5	$710,871.50	$389,795.00	$246,368.50	$83,708.00	00.00	00.00

* Projects approved in 1984/85

TABLE IC

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985/86 •

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT LONG TERM (ie: new jobs, stabalized, ongoing seasonal)	TOTAL CURRENT 1982/89 FORECAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
BERENS RIVER ROCK CRUSHING	F/S/ FOR ROCK CRUSHING OPERATION	1.0		38,392.00	38,392.00	00.00	00.00	0.00
ROL SUNDANCE TENDER	TRAVEL COSTS RELATED TO LIMESTONE TENDER	1.0		4,711.00	4,711.00	00.00	00.00	0.00
LIMESTONE PARTNERSHIP	PRE-DEVELOPMENT OF MARIA	1.0		60,000.00	30,000.00	030,000.00	00.00	0.00
CDN. FISHERMEN'S ASSOC	TO MAINTAIN AN OFFICE IN WPG	1.0		16,747.00	16,747.00	00.00	00.00	0.00
SPLIT LAKE SERVICE STATION	F/S TO ESTABLISH A SERVICE STATION	1.0		14,000.00	0,000.00	03,720.00	00.00	0.00
MKO - INDIAN ECONOMIC DEVELOPMENT	TO DEVELOP AN INDIAN SELF-GOV'T MODEL	1.0		31,500.00	18,990.00	012,600.00	00.00	0.00
WILD RICE WORKSHOP	TO CONDUCT A WILDRICE WORKSHOP	1.0		2,513.00	2,513.00	00.00	00.00	0.00
MARINA FEASIBILITY STUDY	F/S MARINA/TOURIST FACILITY	1.0		0.00	0.00	00.00	00.00	0.00
PEGUIS CREDIT UNION STUDY	F/S CREDIT UNION	1.0		6,000.00	0.00	06,000.00	00.00	0.00
WABOWDEN DEVELOPMENT CORPORATION	DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES	1.0		37,050.00	18,495.00	00.00	018,555.00	0.00
BISSETT ECONOMIC DEVELOPMENT STUDY	DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES	1.0		20,000.00	12,000.00	08,000.00	00.00	0.00
OPASQUIA MANUFACTURING	ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION	1.0		1,000.00	0.00	01,000.00	00.00	0.00
NATA - PHASE II	REPAY ORGANIZATION COSTS	1.0	2.0	64,804.00	46,984.00	018,720.00	00.00	0.00
PRE-F/S NORTHWEST MANITOBA REGION	PRE-F/S TO ANALYZE DATA & INFORMATION	1.0		6,000.00	6,000.00	00.00	00.00	0.00
SUMASAO RIVER ENTERPRISES - 2	PLANNING/PREPARATION COSTS GROCERY STORE/VENDOR/POST OFFICE	1.0		2,200.00	1,650.00	0550.00	00.00	0.00
CRANE RIVER TOURISM STUDY	OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES	1.0		23,737.00	15,000.00	00.00	00.00	0.00
LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE	DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION	1.0		5,000.00	4,000.00	01,000.00	00.00	0.00
P & I MOTEL-K.T.C. FOR P. OKIMOW	ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN	1.0		4,300.00	3,225.00	01,075.00	00.00	0.00
SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND	DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY	1.0		6,000.00	4,000.00	01,000.00	00.00	0.00
NATA - PUBLIC EDUCATION PROGRAM	REPAY IMPLEMENTATION COSTS	1.0		4,000.00	4,000.00	01,200.00	00.00	0.00
NACC - ECONOMIC DEVELOPMENT PROGRAM II	REPAY ORGANIZATIONAL COSTS	1.0		24,750.00	16,950.00	00.00	04,950.00	0.00
CROSS LAKE BAND STORE IMPLEMENTATION PLAN	DEVELOP PLAN FOR GROCERY STORE	0.0	4.0	181,050.00	45,650.00	0111,542.00	024,238.00	4,950.00
MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT	TEST FEASIBILITY OF ICE HARVESTING	1.0		20,730.00	12,600.00	08,130.00	00.00	0.00
PLAYGREEN DEVELOPMENT CORPORATION	ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN	1.0		22,000.00	15,000.00	07,000.00	00.00	0.00
CROSS LAKE COMMUNITY COUNCIL	ESTABLISH A STRATEGY TO REJUVENATE PDC	1.0		23,865.00	0.00	023,865.00	00.00	0.00
PINE CREEK WILD GAME RANCHING F/S	F/S OF ESTABLISHING A WILD GAME RANCH OPERATION	1.0		5,000.00	0.00	05,000.00	00.00	0.00
TOTAL		23.0	6.0	3,000.00	0.00	03,000.00	00.00	0.00
				$623,629.00	$319,497.00	$244,702.00	$56,480.00	$4,950.00

Projects Approved in 1985/86

TABLE 10

PROGRAM AME — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1986/87

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM for: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM for: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
O-PEE-PUN-NA-PUFF-GIN INC.	ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY	1.0		3,730.00	02,230.00	01,300.00	0.00
CHEMAWAWIN COMMERCIAL CENTRE	DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES	1.0		18,000.00	07,200.00	010,800.00	0.00
BIOLOGIC/ECONO FEAS. WINNI AQUACULTURE	CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE	1.0		19,940.00	019,940.00	00.00	0.00
TWIN CREEK RESOURCE MANAGEMENT PLAN	ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY	1.0		31,300.00	041,440.00	010,040.00	0.00
KI-NI-CI-TI-MIN DEVELOPMENT GROUP INC.	ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY	1.0		42,500.00	060,477.00	02,021.00	0.00
MAN. PRO. BUILDER ASSOC. PHASE II	DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS	0.0	1.5	40,741.00	036,464.00	04,277.00	0.00
PEGUIS GOLF COURSE	DETERMINE FEAS. ESTABLISHING GOLF COURSE	1.0		5,000.00	00.00	05,000.00	0.00
CROSS LAKE BAND MINERAL SURVEY	COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY	1.0		26,005.00	020,727.00	05,278.00	0.00
K.T.C. REAL PROPERTY MANAGEMENT	ENGAGE SERVICES TO COMPLETE MARKET STUDY	1.0		3,500.00	03,500.00	00.00	0.00
K.T.C. MINING EXPLORATION F/S	DETERMINE OPPORTUNITIES MINING EXPLORATION	1.0		24,990.00	017,960.00	06,940.00	0.00
YORK LANDING F/S	DETERMINE FEAS. MOTEL/COFFEE SHOP ETC.	1.0		19,850.00	019,850.00	00.00	0.00
ICE CRAWLER PROJECT	BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	2.0		2,000.00	02,000.00	00.00	0.00
GRAND RAPIDS GOLF STATION-BUSINESS PLAN	ENGAGE PROF. TO DEVELOP BUSINESS PLAN	1.0		3,000.00	03,000.00	00.00	0.00
MYSTERY COUNTRY INTERNATIONAL	PREDVLPMENT OF PKG TOURS MYSTERY COUNTRY	1.0		44,600.00	017,840.00	026,760.00	0.00
SWANATTAWA LODGE FEASIBILITY STUDY	DETERMINE FEASIBILITY OF TOURIST FACILITY	1.0		36,000.00	014,720.00	00.00	22,000.00
NORWAY HOUSE BAND EMPLOYMENT STUDY	ASSESS TRAINING PROGS FOR BAND PARTICIPATION	1.0		0.00	00.00	00.00	0.00
NORTHERN METIS INVESTMENTS INC.	COMPUTF DATA ON 10 PROJECTS TO FURTHER DEVELOP	1.0		4,000.00	02,000.00	01,920.00	0.00
LAKE WINNIPEGOSIS CO-OP FISHERIES LTD.	ACQUIRE INFORMATION ON AQUACULTURE	1.0		4,150.00	00.00	04,150.00	0.00
YELLOW THUNDER HOLDINGS LTD.	ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-HII BANNOCK	1.0		4,000.00	04,000.00	00.00	0.00
NELSON HOUSE BUSINESS CENTRE	GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE	1.0		4,000.00	04,500.00	01,500.00	0.00
MMTA - PHASE III	DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS	1.0	2.0	37,250.00	032,000.00	07,750.00	0.00
LAKE WPGOSIS COORDINATING COMMITTEE	PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY	1.0		25,200.00	012,096.00	013,104.00	0.00
TOTAL		22.0	3.5	$434,486.00	$313,866.00	$100,540.00	$22,000.00

* Projects approved in 1986/87

TABLE IE

PROGRAM NAME: COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1987/88

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT LONG TERM (ie: new jobs, stabalized, ongoing seasonal)	TOTAL CURRENT 1987/89 COMMITMENTS	1987/88 ACTUAL	CURRENT BALANCE
PUKATAWAGAN TOURISM STUDY	FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE	1		$28,200.00	$11,200.00	$16,920.00
FISHER RIVER BAND - PEAT MOSS STUDY	DETERMINE FEAS. ON PEAT MOSS UTILIZATION	1		$20,500.00	$10,500.00	$10,000.00
SEAPORT HOTEL BUSINESS APPRAISAL	BUSINESS APPRAISAL	1		$3,000.00	$3,000.00	$0.00
THE PAS INDIAN BAND MINING CORP. LTD.	ORGANIZATIONAL DEVELOPMENT	1		$197,600.00	$0.00	$197,600.00
FOX LAKE TRANSMISSION LINE CONSTRUCTION	DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LINE	1		$28,000.00	$11,200.00	$16,800.00
PUKATAWAGAN COMMERCIAL CENTRE-PHASE TWO	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$5,500.00	$0.00	$5,500.00
SOUTHERN DEVELOPMENT CORP. (INC. PLAN)	TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS	1		$15,000.00	$0.00	$15,000.00
MATA - PHASE IV	FUNDING FOR THE MANAGER'S PROGRAM	1		$86,250.00	$0.00	$86,250.00
LAKE WINNIPEGOSIS COORDINATING COMMITTEE - II	ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WINNIPEGOSIS FISHERY	1		$45,620.00	$0.00	$45,620.00
ISLAND LAKE TRIBAL COUNCIL INC.	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$24,000.00	$12,000.00	$12,000.00
TOTAL		10.0	0.0	$453,250.00	$49,260.00	$406,990.00

* Projects approved in 1987/88

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM (ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM (ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
ROSS ISLAND R.O.W.	CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS	10.0	0.0	$131,242.00	$110,220.00	$19,099.89	$1,922.11	$0.00	$0.00	$0.00
PINICKIKANAC DEVELOPMENT CORP.	REVITILIZATION OF SAWMILL	1.0	27.0	$334,943.00	286,153.87	48,789.13	0.00	$0.00	$0.00	$0.00
WATERHEN(HOOD DISON)	HOOD DISON RE-ESTABLISHMENT PROPOSAL	12.0	1.5	$354,230.00	207,901.50	86,141.00	36,397.00	$23,790.50	$0.00	$0.00
CAMPERVILLE HOUSING(with accnd.)	TO EXTEND THE G.N.'S POSITION FOR 9 MONTHS	0.0	15.0	$311,600.00	235,294.00	76,306.00	0.00	$0.00	$0.00	$0.00
EASTERVILLE FISHERMEN	RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT	8.0	79.0	$111,860.00	83,090.00	20,950.00	5,820.00	$0.00	$0.00	$0.00
CHANNEL AREA LOGGERS	CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY	7.0	27.0	$67,298.00	48,731.00	0.00	18,567.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA FUR HARVEST	EMERGENCY OVER NIGHT ACCOMODATIONS	0.0	4.0	$12,525.00	12,525.00	0.00	0.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA/YORK-KASKA	RE-ESTABLISH TRAPPING IN YORK FACTORY AREA	0.0	8.0	$39,452.29	0.00	39,452.29	0.00	$0.00	$0.00	$0.00
BERENS RIVER FURNITURE/PHASE I & II	TO ESTABLISH A CABINET WORKSHOP	10.0	8.0	$246,432.00	0.00	182,921.00	0.00	$17,040.00	$0.00	$46,471.00
ELK ISLAND LODGE	ACQUIRE AND UPGRADE AN EXISTING LODGE	0.0	18.5	$408,955.00	290,000.00	89,995.00	28,960.00	$0.00	$0.00	$0.00
PUKATAWAGAN WILD RICE	DEVELOP A 3 YEAR WILD RICE PROGRAM	1.0	6.0	$68,449.00	29,375.00	34,300.00	0.00	$4,774.00	$0.00	$0.00
FISHER RIVER SEWING FACTORY	EXPANSION OF AN EXISTING SEWING FACTORY	0.0	30.0	$65,276.00	0.00	65,276.00	0.00	$0.00	$0.00	$0.00
MANIBRIDGE TOWNSITE	PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE	1.0	0.0	$19,274.00	9,637.00	9,637.00	0.00	$0.00	$0.00	$0.00
LAKE WINNIPEGOSIS DEVELOPMENT CORP.	ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE	0.0	35.0	$61,610.00	0.00	61,610.00	0.00	$0.00	$0.00	$0.00
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	4.0	4.0	$180,451.00	158,105.00	0.00	17,599.00	$0.00	$4,747.00	$0.00
STURGEON HILL ICE HOUSE	RETROFIT OF ICE HOUSE ROOF	4.0	0.0	$4,500.00	0.00	4,500.00	0.00	$0.00	$0.00	$0.00
TOTAL		60.0	285.0	$2,418,097.29	$1,473,032.37	$738,977.31	$109,265.11	$45,604.50	$4,747.00	$46,471.00

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 a

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM (ie: new jobs, stabilized, ongoing seasonal)	TOTAL CURRENT 1982/87 FORCAST	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
MISSISSIPPI CENTRE - PHASE II	PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES	2.0	0.0	971,000.00	00.00	00.00	971,000.00	00.00	00.00
RISTIK COMMUTERS	PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER	0.0	4.0	60,532.00	60,532.00	0.00	0.00	00.00	00.00
RISTIK WOODCRAFTS	PURCHASE ADDITIONAL EQUIPMENT	0.0	10.0	37,472.00	37,987.00	2,385.00	0.00	00.00	00.00
FISHER RIVER FOREST PRODUCTS	RELOCATE AND EXPAND EXISTING SAW MILL	0.0	17.5	81,857.00	54,365.00	16,299.00	11,343.00	00.00	00.00
MANITOTOBAH DEVELOPMENT CORP.	ESTABLISH A CONSTRUCTION DIVISION	0.0	0.0	230,870.00	225,722.00	0.00	0.00	04,948.00	00.00
CORMORANT WILD RICE	DEVELOP A 2 YEAR WILD RICE PLAN	0.0	5.0	19,117.00	11,680.00	0.00	0.00	07,437.00	00.00
B.B. ENTERPRISES LTD.	WORKING CAPITAL ASSISTANCE	0.0	5.0	75,000.00	54,250.00	0,750.00	0.00	00.00	010,000.00
MEEBA CONSTRUCTION	ESTABLISH AN ELECTRICAL CONTRACTING COMPANY	0.0	10.0	61,382.00	40,000.00	11,387.00	1,115.00	00.00	00.00
BIG TROPHY OUTFITTERS	EXPANSION OF FISHING OUTFITTING OPERATION	0.0	0.0	129,466.00	123,466.00	6,000.00	0.00	00.00	00.00
BOWMAN POULTRY PRODUCTS	ESTABLISH A POULTRY OPERATION	0.0	1.0	109,279.00	109,279.00	0.00	0.00	00.00	00.00
NORTH STAR CAMP	PURCHASE EXISTING TOURIST CAMP	0.0	2.0	70,000.00	42,000.00	15,000.00	13,000.00	00.00	00.00
NORWAY HOUSE LOCAL HOUSING AUTHORITY	TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY	0.0	3.5	34,420.00	34,347.00	0.00	01.00	00.00	00.00
CRANE RIVER SEWING FACTORY	RE-ESTABLISH A SEWING FACTORY	0.0	12.0	91,100.00	50,100.00	7,000.00	0.00	00.00	00.00
AXEL EASTER	TO ESTABLISH A SERVICE STATION	0.0	4.0	79,370.00	0.00	79,370.00	0.00	00.00	00.00
MOLLOY WATER INDIAN BAND	TO ESTABLISH A WILD RICE PROCESSING PLANT	0.0	3.0	69,500.00	54,625.00	14,875.00	0.00	00.00	00.00
INTERLAKE NON-PROFIT HOUSING	ACQUISITION OF CAPITAL EQUIPMENT	0.0	41.0	37,550.00	37,550.00	0.00	0.00	00.00	00.00
OTINEKA DEVELOPMENT CORP.	TO ESTABLISH A FAMILY RESTAURANT	2.0	0.0	51,071.00	0.00	51,071.00	0.00	00.00	00.00
PEGUIS SUPERMARKET - PHASE I & II	ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET	2.0	0.0	174,727.00	100,000.00	65,727.00	0.00	00.00	00.00
PIRICHIKAMAC DEVELOPMENT CORP.	BONDING FOR TENDER ON CMHC HOUSING	0.0	0.0	42,200.00	42,200.00	0.00	0.00	00.00	00.00
THE PAS TRAPPERS & FISHERMENS ASSOC.	CONSTRUCT A MAINTENANCE BUILDING	1.0	0.0	28,256.00	22,720.00	0.00	5,536.00	00.00	00.00
MBL HOUSING	CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION	0.0	6.0	4,372.91	0.00	4,372.91	0.00	00.00	00.00
MUNROE HARDWARE	ESTABLISH LUMBER/HARDWARE STORE	2.0	7.5	22,100.00	13,260.00	6,630.00	2,210.00	00.00	00.00
MATHESON ISLAND COMMUNITY COUNCIL	ACQUISITION OF A SKIDDER	0.0	0.0	43,000.00	38,000.00	0.00	5,000.00	00.00	00.00
MBL WILD RICE	ESTABLISH A WILD RICE & HARVESTING OPERATION	2.0	0.0	10,860.00	0.00	7,218.00	0.00	03,642.00	00.00
TOTAL		21.0	150.3	$1,624,329.91	$1,171,003.00	$298,214.91	$129,285.00	$16,027.00	$10,000.00

a Projects approved in 1984/85

TABLE 2C

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1985/86 a

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM (ex consultants construction)	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM (ex new jobs, stabilized, ongoing seasonal)	TOTAL CURRENT 1982/89 FORCAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
NORWAY HOUSE PLUMBING AND HEATING	ADUISITION OF CAPITAL EQUIPMENT	2.0	2.5	$39,713.83	27,560.00	$12,153.83	$0.00	$0.00
JACKHEAD COMMUNITY COMPLEX	CONSTRUCT COMPLEX:RETAIL SERVICE /BAND OFFICES/COMMUNITY HALL	12.0	3.0	$181,668.00	$81,138.00	$30,201.00	$0.00	$50,329.00
SEYMOURVILLE CO-OP	EXPAND AND REPLACE STORE	8.0	4.0	$180,565.00	143,865.00	$36,700.00	$0.00	$0.00
BUNDOS HOLDINGS	ESTABLISH A COMMERCIAL FUR FARM	0.0	0.0	$5,000.00	5,000.00	$0.00	$0.00	$0.00
PLAYGREEN DEVELOPMENT CORPORATION	ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY	20.0	52.0	$322,098.00	322,098.00	$0.00	$0.00	$0.00
JOE PAUPANEKIS	PROVIDE INFRASTRUCTURE FOR HOTEL	0.0	3.0	$37,058.00	24,600.00	$12,458.00	$0.00	$0.00
CROSS LAKE SATELLITE TV	DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY	0.0	3.0	$81,136.00	39,008.00	$22,128.00	$0.00	$0.00
RAINBOW INN	PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT	10.0	19.0	$246,101.00	194,616.00	$51,485.00	$0.00	$0.00
NORWAY HOUSE LOGGING AND MILLING	RE-ESTABLISH A LOGGING/MILLING OPERATION	0.0	9.0	$175,233.00	0.00	$175,233.00	$0.00	$0.00
SASK. RIVER FISHERMENS ASSOC.	AQUIRE 6 TRANS. MODE TO RESPECTIVE RESOURCE AREAS	0.0	1.0	$15,036.00	15,036.00	$0.00	$0.00	$0.00
NORTHERN NATIVE GROUP OF COMPANIES	CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN	0.0	2.0	$219,775.00	197,775.00	$22,000.00	$0.00	$0.00
WASAGAMAC TRANSPORTATION SERVICE	TO ESTABLISH A DRAY AND WATER TAXI BUSINESS	0.0	1.0	$19,007.00	19,007.00	$0.00	$0.00	$0.00
THE PAS WILD RICE ASSOC.	TO PURCHASE RFFG AND CAPITAL EQUIPMENT	0.0	4.0	$39,780.00	12,780.00	$19,000.00	$8,000.00	$0.00
MANITOBA REGISTERED TRAPPERS ASSOC.	TO ESTABLISH A TRAPPERS DEPOT	0.0	1.0	$30,420.00	30,420.00	$0.00	$0.00	$0.00
NELSON HOUSE LOGGERS	PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT	0.0	6.0	$75,675.00	75,675.00	$0.00	$0.00	$0.00
CHANNEL AREA LOGGERS(road)	CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS	0.0	30.0	$273,164.00	231,969.00	$41,195.00	$0.00	$0.00
NELSON HOUSE FOREST INDUSTRIES	TO ESTABLISH AN INDUSTRIAL COMPLEX	0.0	13.0	$353,741.00	295,034.00	$0.00	$58,707.00	$0.00
TWIN LAKES WILD RICE	TO ESTABLISH A WILD RICE HARVESTING OPERATION	0.0	6.0	$4,169.00	4,000.00	$169.00	$0.00	$0.00
NORTH STAR TOURIST CAMP	TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION	0.0	9.0	$61,142.00	47,296.00	$13,846.00	$0.00	$0.00
PIKWITONEI LOGGING	TO PURCHASE CAPITAL EQUIPMENT	0.0	6.0	$54,260.00	29,360.00	$25,900.00	$0.00	$0.00
DAWSON PICKEREL REARING	CAPITAL COSTS RE: PICKEREL REARING	4.0	0.0	$61,908.00	61,908.00	$0.00	$0.00	$0.00
BOLTON LAKE LODGE	TO EXPAND AND UPGRADE AN EXISTING LODGE	4.0	13.0	$100,444.00	78,800.00	$21,644.00	$0.00	$0.00
GRAND RAPIDS FISHERMENS CO-OP	RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE	2.0	0.0	$12,435.00	12,435.00	$0.00	$0.00	$0.00
FISHING LAKE LODGE	RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES	16.0	0.0	$63,872.00	63,872.00	$0.00	$0.00	$0.00
SHERRIDON DEVELOPMENT CORP. - LOGGERS	TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS	0.0	5.0	$39,866.00	39,866.00	$0.00	$0.00	$0.00
KEN MCKAY - ARCTIC CHAR	PREOPERATING COSTS TO GAIN ACCESS TO LAKE	2.0	1.0	$13,375.00	11,875.00	$1,500.00	$0.00	$0.00
BOB'S SEPTIC SERVICE	AQUIRE A SEWAGE DISPOSAL TRUCK	0.0	1.0	$36,900.00	36,900.00	$0.00	$0.00	$0.00
GRANVILLE LAKE STORE	ESTABLISH GROCERY STORE IN COMMUNITY	0.0	2.0	$37,250.00	24,838.00	$6,649.00	$3,763.00	$0.00
FOX LAKE BAKERY	DEFRAY COSTS ASSOC. WITH RELOCATION/EXPANSION BAKERY	10.0	7.0	$21,441.00	21,441.00	$0.00	$0.00	$0.00
NATIVESON ISLAND COMMUNITY COUNCIL	ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER	5.0	0.0	$60,000.00	0.00	$60,000.00	$0.00	$0.00
SHOAL LAKE DEVELOPMENT CORP. WILD RICE	DETERMINE POTENTIAL FOR WILD RICE HARVEST	0.0	6.0	$15,700.00	4,000.00	$11,700.00	$0.00	$0.00
FORT ISLAND ENTERPRISES	DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING	0.0	3.0	$30,049.00	0.00	$30,049.00	$0.00	$0.00
NORWAY HOUSE COMMUNICATIONS	DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING	0.0	9.0	$0.00	0.00	$0.00	$0.00	$0.00
WASAGAMACK BAND STORE	DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE	0.0	2.0	$109,684.00	72,254.00	$0.00	$37,430.00	$0.00
MUSKEGO AIR SERVICES	ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT	0.0	4.5	$27,876.27	0.00	$27,876.27	$0.00	$0.00
LIMESTONE MOBILE HOME PROJECT	ASSISTANCE TO PURCHASE THREE MOBILE HOMES	1.0	0.0	$129,800.00	97,500.00	$32,300.00	$0.00	$0.00
SHOAL LAKE DEVLP CORP. AQUACULTURE	ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT	0.0	2.0	$23,888.00	0.00	$23,888.00	$0.00	$0.00
M. D. DUNN LTD.	ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES	0.0	34.0	$17,800.00	0.00	$17,800.00	$0.00	$0.00
TOTAL		104.0	299.0	$3,217,030.10	$2,361,096.00	$675,795.10	$109,900.00	$50,329.00

a Projects approved in 1985/86

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PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM (ie: new jobs, stabilized, ongoing seasonal)	TOTAL CURRENT 1982/89 FORCAST	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
P&I MOTEL	ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL	0.0	4.0	$99,899.00	$76,620.00	$3,499.00	$17,780.00
NORWAY HOUSE COMMERCIAL COMPLEX	DEFRAY MAJOR RENOVATION COSTS TO COMPLEX	0.0	0.0	$75,340.00	$60,272.00	$0.00	$15,068.00
MID-NORTH DEVELOPMENT CORPORATION	ASSISTANCE TO PURCHASE NEW EQUIPMENT	0.0	25.0	$500,000.00	$303,847.00	$73,002.00	$123,151.00
MANIGOTOGAN DEVELOPMENT LTD. ROAD	ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE	4.0	0.0	$4,900.00	$0.00	$4,900.00	$0.00
CHING HOME CENTRE	DEFRAY MGMT SUPPORT COSTS FOR 1 YR. TRAIN NATIVE MANAGER	0.0	10.0	$43,436.00	$33,750.00	$9,686.00	$0.00
MINI-GOLF COURSE PILOT PROJECT	DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE	4.0	3.0	$23,011.00	$18,409.00	$0.00	$4,602.00
NORTH COUNTRY WILD RICE	ESTABLISH A WILD RICE PROCESSING PLANT	0.0	57.0	$101,662.00	$73,936.00	$27,726.00	$0.00
WATERHEN WOOD BISON PHASE II	DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES	6.0	0.0	$186,276.00	$134,598.00	$25,963.00	$25,715.00
MANIPIGON PRODUCERS CO-OP DEPOT	ESTABLISH SUPPLY DEPOT/WAREHOUSE	0.0	5.0	$15,684.00	$15,684.00	$0.00	$0.00
EINARSSON'S GUIDE SERVICE & BOAT RENTAL	DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS	0.0	4.0	$134,288.00	$107,430.00	$26,858.00	$0.00
OPASKWAYAK NON-PROFIT MANUFACTURING	ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	0.0	0.0	$2,000.00	$2,000.00	$0.00	$0.00
MARCEL LEDOUX	PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC.	0.0	12.0	$4,999.00	$4,999.00	$0.00	$0.00
PA NOW MEE TAK FRIENDSHIP CENTRE	FUNDING RENOVATIONS COSTS OF EXISTING BUILDING	0.0	2.0	$93,500.00	$72,401.00	$21,099.00	$0.00
METIK/TRUCKING	PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER	0.0	3.0	$93,348.00	$93,348.00	$0.00	$0.00
MOOSE LAKE WILD RICE CO-OP LTD.	ONE YR DEVELOPMENT FUNDS FOR TEST SEED ECT.	0.0	9.0	$3,703.00	$3,703.00	$0.00	$0.00
SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP	CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE	0.0	18.0	$43,335.00	$32,000.00	$11,335.00	$0.00
C.A.L.L./SHIPPER	PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SHIPPER)	0.0	0.0	$138,701.00	$0.00	$138,701.00	$0.00
BAFB/SHADOW MANAGER ROCK CRUSHING	ASSISTANCE TO PROVIDE SHADOW MANAGEMENT	0.0	15.0	$55,000.00	$13,750.00	$13,750.00	$27,500.00
BENE TRADING POST	HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE)	0.0	0.0	$1,033.00	$0.00	$1,033.00	$0.00
KDG FACTORY BUILT HOMES	PRODUCTION OF FACTORY BUILT HOUSING/TRAINING	0.0	14.0	$0.00	$0.00	$0.00	$0.00
ADRIEN GOSSELIN	PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL	0.0	9.0	$4,799.00	$4,799.00	$0.00	$0.00
NAN. WILD RICE CONFERENCE	ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE	0.0	2.0	$11,000.00	$11,000.00	$0.00	$0.00
AHAHA BAY TOURIST CAMP	UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP	5.0	1.0	$99,950.00	$0.00	$99,950.00	$0.00
MATA FUR ROYALTY REBATE	DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES	1.0	0.0	$6,000.00	$0.00	$6,000.00	$0.00
HERB LAKE LANDING WILD RICE	ESTABLISH COMMERCIAL WILD RICE	4.0	0.0	$21,589.00	$16,450.00	$5,139.00	$0.00
CHING HARDWARE	PROVIDE MGMT SUPPORT/SHADOW MGMT	0.0	2.5	$35,000.00	$8,750.00	$17,500.00	$8,750.00
SHERIDAN DEVELOPMENT CORPORATION	CHUNKY FISHEFRIES ASSESSMENT/BUSINESS PLAN REDWOOD LODGE	1.0	0.0	$5,000.00	$4,000.00	$1,000.00	$0.00
TRIPLE C MARKET GARDENS	EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION	4.0	2.0	$86,702.00	$86,702.00	$0.00	$0.00
WABOWDEN COMMERCIAL CAGED FISH FARMING	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	4.0	0.0	$12,500.00	$0.00	$11,500.00	$1,000.00
NORWAY HOUSE COMMERCIAL CAGED FISH FARM	PILOT PROJECT RAISING CAGED ARTIC CHAR	2.0	0.0	$20,717.00	$0.00	$16,128.00	$4,589.00
COMMERCIAL CAGED FISH FARMING/REGGIE	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	1.0	0.0	$14,730.00	$0.00	$13,257.00	$1,473.00
POULTRY & EGG FARM/WABOWDEN	REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION	4.0	1.0	$29,587.00	$0.00	$29,587.00	$0.00
GRAND RAPIDS / BAIT FISHING	EXPAND MINNOW HARVESTING PARTNERSHIP	2.0	0.0	$18,604.00	$0.00	$17,230.00	$1,374.00
MOOSE LAKE WILD RICE	DEVELOP WILD RICE INDUSTRY	4.0	0.0	$48,214.00	$0.00	$44,151.00	$4,063.00
THE PAS - POTATO	DEFRAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS	6.0	4.0	$227,000.00	$0.00	$204,765.00	$22,235.00
TUNDRA DOMES	PRELIMINARY COSTS OF TOURIST RELATED FACILITIES			$75,000.00	$46,350.00	$28,650.00	$0.00
TOTAL		54.0	202.5	$2,334,927.00	$1,224,798.00	$854,829.00	$257,300.00

* Projects approved in 1986/87

TABLE 2E

PROGRAM 7 — RESOURCE OPPORTUNITY DEVELOPMENT — 1987/88 o

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM (ie: consultants construction)	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM (ie: new jobs, stabilized, ongoing seasonal)	TOTAL CURRENT 1982/89 FORCAST	1987/88 ACTUAL	CURRENT BALANCE
MEADE CONSTRUCTION	ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY	0.0	3.0	$41,741.00	$34,635.00	$7,106.00
TADOULE LAKE - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.0	1.0	$6,600.00	$4,620.00	$1,980.00
SHAMATAWA - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.0	1.5	$7,700.00	$5,390.00	$2,310.00
TRAVERSE'S SNOWMOBILE SLEDS	MANUFACTURING SNOWMOBILE SLEDS	0.0	3.0	$20,500.00	$15,949.00	$4,551.00
LAC BROCHET - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.0	2.0	$9,805.00	$6,864.00	$2,941.00
NORWAY HOUSE COMMERCIAL CAGED FISH - II	ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM	0.0	0.0	$2,809.00	$1,500.00	$1,309.00
DON'S SEPTIC SERVICE	ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE	0.0	1.0	$29,750.00	$26,850.00	$3,100.00
REDWOOD INN	RENOVATION OF AN EXISTING LODGE	0.0	7.0	$307,776.00	$147,089.00	$160,687.00
NORTHWEST WILD RICE GROWERS CO-OP	ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE	0.0	1.0	$231,578.00	$59,025.00	$172,553.00
PEGUIS GARMENTS	EXPANSION & GARMENT CAPABILITY	0.0	1.0	$87,500.00	$0.00	$87,500.00
CROSS LAKE BAND RESTAURANT	ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT	0.0	2.0	$110,000.00	$84,600.00	$33,400.00
GRAND RAPIDS AQUATIC THIS MONT. SOUTH	ASSISTANCE IN ESTABLISHING HERRING HARVEST OPERATION	0.0	1.0	$29,000.00	$22,000.00	$7,000.00
MOTIRI SERVICE CENTRE	ESTABLISH A SERVICE CENTRE FACILITY	0.0	4.0	$359,034.00	$233,836.00	$125,198.00
CROSS LAKE BAND - MINERAL EXPLORATION (P2)	ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS	0.0	7.5	$272,776.00	$86,093.00	$186,683.00
DAWSON BAY FISHERMEN'S ASSOC.	ESTABLISH AN AQUACULTURE PROJECT	0.0	1.5	$46,770.00	$0.00	$46,770.00
CHIPEWYAN LAKE WILDERNESS CAMP	ESTABLISH AN OUTFITTING SERVICE	0.0	2.5	$41,578.00	$0.00	$41,578.00
MUNROE'S OUTCAMP	UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS.	0.0	1.0	$85,767.00	$0.00	$85,767.00
ANTSANEN'S LODGE LTD.	ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE	0.0	3.0	$70,063.00	$0.00	$70,063.00
BG PICK-UP SERVICE	ESTABLISH REFUSE COLLECTION SERVICE	0.0	2.0	$30,000.00	$0.00	$30,000.00
JES - JES TRUCKING	UPGRADING EXISTING SMALL CONSTRUCTION COMPANY	0.0	3.0	$90,000.00	$78,750.00	$11,250.00
GODS RIVER LODGE	ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY	0.0	7.0	$500,000.00	$500,000.00	$0.00
TOTAL		0.0	55.0	$2,388,938.00	$1,307,201.00	$1,081,737.00

o Projects approved in 1987/88

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, no new projects were approved for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials.

Expenditures totalling $294,296 were incurred in 1987/88 in continuous support of six projects of which $284,042 related to five projects approved in 1986/87 and $10,254 to one project approved in 1985/86.

(See Table 3)

TABLE 3A

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

1987/88

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM for: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM for: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/87 FORCAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY	PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES	1.0 (cs)		$135,000.00	$123,100.00	$11,900.00	$0.00	$0.00	$0.00	$0.00
COMMERCIAL FORESTRY DEVELOPMENT	STUDY: COMMERCIAL FORESTRY ACTIVITIES	1.0 (cs)		47,700.00	0.00	38,160.00	9,540.00	0.00	0.00	0.00
TOURIST AND TRANSIENT FACILITIES DEVELOPMENT	STUDY: TOURISM OPPORTUNITIES	1.0 (cs)		99,527.00	0.00	67,940.00	0.00	31,407.00	0.00	0.00
COMMERCIAL FISHERY DEVELOPMENT	STUDY: COMMERCIAL FISHING ACTIVITIES	1.0 (cs)		52,500.00	0.00	21,000.00	31,500.00	0.00	0.00	0.00
ISLAND LAKE REPAIR SERVICE CENTRE	FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE	1.0 (cs)		46,000.00	0.00	36,800.00	9,200.00	0.00	0.00	0.00
BIC REPAIR SERVICE STUDY	FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE	1.0 (cs)		25,434.00	0.00	0.00	15,380.00	0.00	810,254.00	0.00
N.E. MB. DEVEL. CORP.-PLANNING/DVLPMNT PHASE	ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS	1.0 (cs)		28,000.00	0.00	0.00	11,200.00	816,800.00	0.00	0.00
N.W. MB. GARDEN PRODUCTION PLAN	STUDY RE: MARKET GARDENING	1.0 (cs)		37,975.00	0.00	0.00	37,975.00	0.00	0.00	0.00
N.E. MB. FISH LEATHER PRODUCTION	FEASIBILITY STUDY RE: FISH LEATHER	1.0 (cs)		37,100.00	0.00	0.00	37,100.00	0.00	0.00	0.00
N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I	PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE	1.0 (cs)		26,923.00	0.00	0.00	0.00	816,200.00	810,723.00	0.00
N.E. MB. AGGREGATE STUDY	DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL	1.0 (cs)		26,000.00	0.00	0.00	0.00	87,728.00	819,152.00	0.00
000 S LAKE NARROWS LODGE APPRAISAL	ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN	1.0 (cs)		19,736.00	0.00	0.00	0.00	811,334.00	88,402.00	0.00
N.E. MB. HYDRO ELECTRIC LAND LINE PHASE II	PLANNING & NEGOTIATION FOR LAND LINE	1.0 (cs)		304,075.00	0.00	0.00	0.00	0.00	0226,165.00	877,910.00
NORTHEAST BUSINESS DEVELOPMENT SEMINAR	ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR	1.0 (cs)		19,600.00	0.00	0.00	0.00	0.00	819,600.00	0.00
TOTAL		14.0	0.0	$906,752.00	$123,100.00	$175,800.00	$151,895.00	$83,731.00	$294,296.00	$77,910.00

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $40,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated to a cost of $14,142,000.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated and employee type by location.

TABLE 4A

FOREST RENEWAL

1987/88

Location	Activity	No. of Staff Hours	No. of Employees	
			Skilled	Unskilled
Western Region	Site preparation & road improvements	1,000	3	0
Northern Region	Tree planting	600	-	15
Southern Region	Tree planting (machine & manual)	33,462	162	20
ALL (Including the Hadashville & Pineland nurseries)	Silviculture surveys: Movement of seedlings: Equipment Purchases and repairs: Silviculture equipment development: Bareroot and container seedling production: Collection of plus trees and seed orchard establishment: Cone collection	35,560	39	152
Totals		70,622	204	187

For the period of April 1, 1987 to March 31, 1988, total expenditures of $2,061,900 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provided for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. The activity also provides for detection observers assisted by approximately seven lightning strike locators under the Fire Detection Program, fire rangers under the Pre-Suppression Program, back-up to the Pre-Suppression, Fire-Tac and Heli-Tac Programs under the Extra Suppression Program and fire prevention awareness under the Fire Prevention Program.

Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $11,356,200 were incurred.

B. Parks Development

1. Parks Development

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 4B
FOREST FIRE PROTECTION
1987-88

Activity	No. of Crews	Location	Staff Hours Worked				No. of Skilled Employees			
			Status	Non-Status	Non-Native	Total	Status	Non-Status	Non-Native	Total
Firetac	3	NW Region Cranberry Portage, The Pas, Cormorant	-	4,080	5,680	9,760	-	7	8	15
	2	Southeast Region Marchand, Piney	-	-	7,040	7,040	-	-	8	8
	1	Whiteshell Region Hadashville	-	-	3,520	3,520	-	-	4	4
	2	Western Region Swan River Mafeking, Winnpeg-osis	-	5,280	4,400	9,680	-	6	5	11
	4	Interlake Region Gypsumville Grand Rapids, Hodgson	5,030	3,184	8,966	17,180	7	4	10	21
	11	Northeast Region Gods Narrows, Oxford House, Island Lake Lynn Lake, Pukatawagan Norway House, Cross Lake, Nelson House, Paint Lake, Wabowden	18,560	1,920	1,280	21,760	29	3	2	34

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

Activity	No. of Crews	Location	Staff Hours Worked				No. of Skilled Employees			
			Status	Non-Status	Non-Native	Total	Status	Non-Status	Non-Native	Total
Firetac	3	Eastern Region Pine Falls, Lac du Bonnet	6,800	1,200	5,200	13,200	8	1	6	15
Total Firetac	26		30,390	15,664	36,086	82,140	44	21	43	108
Helitac	4	Bissett Eastern	8,400	720	4,000	13,120	14	1	5	20
	4	Wekusko Falls NW	-	2,000	11,440	13,440	-	3	16	19
	4	Paint Lake NE	1,920	640	10,240	12,800	3	1	16	20
Total Helitac	12		10,320	3,360	25,680	39,360	17	5	37	59
Fire Ranger		NE Region Gillam, Split Lake, Oxford House, Leaf Rapids Lynn Lake, Pukatawagan Norway House, Cross Lake, Nelson House, Wabowden	7,200	720	6,480	14,400	10	1	9	20

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

Activity	No. of Crews	Location	Staff Hours Worked				No. of Skilled Employees			
			Status	Non-Status	Non-Native	Total	Status	Non-Status	Non-Native	Total
Fire Ranger		NW Region The Pas, Cormorant, Snow Lake, Cranberry Portage, Flin Flon, Sherridon	800	2,080	4,240	7,120	1	2	6	9
		Interlake Region Gimli, Riverton, Hodgson, Ashern, Gypsumville Grand Rapids	2,514	1,592	8,965	13,071	3	2	10	15
		Eastern Region Bissett, Pine Falls, Lac du Bonnet, Berens River, Little Grand Rapids	3,920	-	12,800	16,720	5	-	14	19
		Southeast Region Marchand, Piney, Sprague	-	-	11,520	11,520	-	-	12	12

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

Activity	No. of Crews	Location	Staff Hours Worked				No. of Skilled Employees			
			Status	Non-Status	Non-Native	Total	Status	Non-Status	Non-Native	Total
Fire Ranger		Whiteshell Region Falcon, West Hawk, Seven Sisters, Rennie, Whitemouth, Hadashville	-	-	17,480	17,480	-	-	19	19
		Southwest Region Carberry, Neepawa, Shoal Lake, Brandon	-	-	2,176	2,176	-	-	5	5
		Western Region Mafeking, Swan River, Winnipegosis, Garland, Roblin, Grandview	-	6,160	10,560	16,720	-	7	12	19
Fire Ranger Total			14,434	10,552	74,221	99,207	19	12	87	118
NOTE: FIRE RANGERS ARE NOT FORMED INTO CREWS AND ARE LISTED AS INDIVIDUAL UNITS. BECAUSE OF THE NATURE OF FOREST FIRE ACTIVITIES ALL STAFF ARE SKILLED.										
Grand Total	38		55,144	29,576	135,987	220,707	80	38	167	285

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity locations and employee breakdowns.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $236,000 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $82,100 were incurred.

TABLE 4C
PARKS DEVELOPMENT
1987/88

Location	Description of Activities
Northeastern Region	
Paint Lake	- water system repairs & improvements - campground site rehabilitation - group use field improvements - remote campsite improvements - concession improvements - refurbish staff quarter floors
Region Projects	- fishing access improvements (Troy Lake) - furniture purchases for picnic sites - site improvements - improve boat launches (Ospawagan, Liz, Mid Lakes) - purchases of maintenance • equipment - garbage dump upgrading - gravel purchase & spreading - sign maintenance & replacement
Northwestern Region	
Bakers Narrows	- water wells & systems - lodge heating & improvements
Cranberry Portage	- Gyles Park campsite development

continued

TABLE 4C - cont'd
PARKS DEVELOPMENT
1987/88

Location	Description of Activities
Grass River Park	- construct boat launch area (Grass River)
	- boat launch development (Iskawassum Lake)
	- boat launch development (Reed Lake)
	- back country clean-up & signage
	- supply, install washroom privies
Region Projects	- trail improvements
	- sign upgrading, replacement
	- fishing access & site improvements
	- landscaping, silviculture
	- gravel purchase, spreading
	- upgrade garbage dumps - purchase maintenance equipment
Western Region	
Duck Mountain	- garbage dump improvements
	- silviculture & tree planting
	- construct sewage waste dump (Wellman Lake)

continued

TABLE 4C - cont'd
PARKS DEVELOPMENT
1987/88

Location	Description of Activities
Duck Mountain - cont'd	- construct boat launch (Glad Lake) - repair playground equipment - repair washroom floors - install water stands & taps - sealcoat washroom floors - repair main dock (Wellman Lake) - trailer dump station (Wellman Lake) - trail upgrading & signage - refurbish garbage dumps/signage (Steep Rock Lake)
Eastern Region	
Nopiming Park	- back country clean-up - road improvements, gravel purchase - radio telephone purchase
Lac du Bonnet	- upgrade washrooms

TABLE 4b
NORTHERN HORTICULTURE
1987/88

Location	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller	50x50 Garden Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutri-tion Health Advisor	Youth Gardens
Berens River			x	x	x	x	x	x		x	x
Bird (Fox Lake)				x		x	x				
Brochet			x	x			x			x	
Camperville						x	x				
Cold Lake - Sherridon		4		x		x	x	x		x	
Churchill						x	x		x½A		
Cormorant			x	x	x	x	x		x5A	x	x
Cranberry Portage		5	x	x		x	x			x	
Cross Lake		9				x	x		x10A		
Duck Bay		11	x	x		x	x			x	x
Easterville							x				
Ebb & Flow			x	x	x		x			x	
Flin Flon						x	x		x½A		
Gillam							x			x	
Gods Lake Narrows				x		x	x	x		CHR**	x
Grand Rapids							x				
Granville Lake				x			x				
Herb Lake Landing					x	x	x		x1A		
Hole River (Wanipigow)			x			x	x			x	
Ilford							x				
Island Lake (Garden Hill)				x		x	x				
Island Lake (St. Theresa)					x	x	x				
Island Lake (Stevenson Island)						x	x		x5A		

*A = Acre(s)
**CHR = Community Health Representatives

continued

TABLE 4D - cont'd
NORTHERN HORTICULTURE
1987/88

Location	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller	50x50 Garden Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutri-tion Health Advisor	Youth Gardens
Island Lake (Wasagamack)						x	x				
Leaf Rapids						x	x				
Lynn Lake							x				
Moose Lake		10	x	x	x	x	x	x		x	x
Nelson House		17			x	x	x			CHR	
Norway House - Jack River		)14	x			x	x			x	
Rossville		)	x	x	x	x	x			x	
Oxford House						x	x	x		CHR	x
Pelican Rapids			x	x	x	x	x	x		x	x
Pikwitonei							x				
Pine Dock			x	x			x			x	
Pukatawagan							x				
Red Sucker Lake				x	x		x				
Shamattawa							x				
Snow Lake						x	x		x2A		
South Indian Lake			x	x		x	x	x		x	x
Split Lake							x				
Tadoule Lake							x				
The Pas							x				
Thicket Portage							x				
Thompson						x	x		x ***		
Wabowden		13	x	x		x	x	x	6x****	x	
Waterhen		61	x				x			x	
York Landing		9		x	x	x	x				

*** Approximately a dozen backyard greenhouses
**** 6 projects: see page 32 for activities

COMMERCIAL PROJECTS

Northern Horticulture provided technical back-up to the following semi-commercial projects:

1. Churchill - seasonal greenhouse operation - vegetables, berries.

2. Cormorant - forage hay; community gardening.

3. Cross Lake - potatoes.

4. Flin Flon -seasonal greenhouse operation - bedding plants.

5. Herb Lake Landing - small market garden.

6. Stevenson Island - five acre project expanding to thirty acre market garden.

7. Leaf Rapids - potato project.

8. Snow Lake - mixed self-sufficiency unit.

9. Wabowden
   a) commercial greenhouse and market garden
   b) beef cattle operation
   c) forage seed operation
   d) forage hay operation
   e) planned small market garden
   f) school greenhouse - bedding plants

10. Thompson - seasonal greenhouse operations - bedding plants.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1987 to March 31, 1988, no expenditures were incurred under this activity.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through its Lands Branch offices in Winnipeg, The Pas and Thompson.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Native Wild Rice Advisory Committee; and the provision of information, advice and technical support to producers and potential producers.

During 1987, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing. These projects will continue during the summer months of 1988.

For the period of April 1, 1987 to March 31, 1988, a total of 437 licences, 45 harvest permits and 5 buyer's permits were issued.

The 1987 wild rice harvest yielded a province-wide production total of 1,650,000 pounds. Purchases made by wild rice buyers for 1987-88 totalled 1,470,000 pounds at an average price of $.57 per pound.

For the period of April 1, 1987 to March 31, 1988, expenditures of $174,800 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears; and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1987-88 included:

- 42 land use applications (including cabin applications, lodge/outcamp applications,etc.) were reviewed with comments/recommendations provided.

- 40 licensing advisory committee applications were received and comments/recommendations were provided.

- 3 presentations were made to special interest groups regarding environmental issues and concerns.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1987 to March 31, 1988, expenditures of $231,000 were incurred.

TABLE 4E
WILDLIFE MANAGEMENT
1987/88

Initiatives	Summary Description/Accomplishments
Research Studies & Reports	a) Photographic aerial survey was done of the Cape Churchill woodland caribou herd. b) The 1983 Cape Churchill Wildlife Management Area Plan was revised following professional review and a public meeting. c) Moose census survey was undertaken in the Pukatwagan area.
Meetings & Workshops	1. Barren-Ground Caribou Management a) April, 1987 - Saskatoon, Sask.)Caribou August, 1987 - Winnipeg, Man.)Management Board November, 1987 - Fort Smith, N.W.T.)Meetings The following activities were undertaken: - Completion of a comprehensive management plan for Beverly-Kaminuriak Caribou herds entailing 15 activities dealing with information, supply and use of caribou, caribou protection and habitat management. - Review Caribou News publication evaluation. Recommendation to reduce pages per issue. - Review of evaluation of Caribou Schools Program. - Support to increased use of the caribou resource with conditions relating to use of the meat. - Reviewed Canada's Northern Mineral Policy for the N.W.T. and stated concerns respecting caribou protection implications. - A sub-committee of the Management Board and project staff members held public meetings at Brochet and Lac Brochet to discuss matters relating to the caribou management program. b) May, 1987) Staff travelled to Brochet, July, 1987) Lac Brochet and Tadoule Lake on August, 1987) matters related to the caribou September, 1987) management program. February, 1988) March, 1988) 2. Northern Flood Agreement - Moose Management a) Liaison occurred with the Wildlife Advisory and Planning Board; meetings were held in related NFA communities; drafted documents on moose management options delivered to Band Chiefs and Councils; three newsletters were circulated; moose census surveys were undertaken in South Indian Lake and Norway House resource areas; moose harvesting information collected from hunters and trappers. 3. North-Eastern Regional Wildlife Management a) The Wildlife Advisory and Planning Board met in June, July, September and October of 1987 and in January 1988. b) Public information/education program on wildlife undertaken through meetings and the media.

cont'd

TABLE 4E - cont'd
WILDLIFE MANAGEMENT
1987/88

Initiatives	Summary Description/Accomplishments
	3. North-Eastern Regional Wildlife Management - cont'd
	c) Information collected on moose harvest and wolf activity from public sources. d) Input provided into the drafting of a provincial moose management plan.
	4. Polar Bear Management - Churchill
	a) Polar Bear Alert Program was evaluated with respect to policy, procedures and guidelines. Minor revisions were recommended for implementation in 1988. b) Input provided to Parks Canada, Polar Bear Management Plan for Manitoba North.
Public Information & Education	a) Public information/education on general and/or specific wildlife topics were undertaken through public presentations and the media. b) A "School's Contest" was initiated in Brochet, Lac Brochet and Tadoule Lake to raise youth awareness of the value of barren-ground caribou. c) Assistance given to PBS film crew in Churchill focussing upon co-existence of people and wildlife. Six part TV series for public viewing.
Program Assistance & Co-ordination	a) Financial assistance was provided to the Barren-Ground Caribou Management Board. b) Financial assistance was provided for the continued publication of the "Caribou News". c) Input into drafting of policy/procedures for the allocation of non-resident moose licenses in the northeastern region. d) Initiated Adkudlik Marsh Enhancement Project in Churchill with placement of water control structures and observation viewing mound. e) Advice to lodge/outcamps development proposed by Shamattawa Indian Band which would make use of Cape Tatnum caribou herd. f) Pukatwagan Moose Management program initiated and meetings held with community representatives in July, 1987 and February, 1988.
Administration	a) Comments on 42 land use applications b) Comments on 3 environmental assessment proposals/ studies c) Comments on 40 Licensing Advisory Committee recommendations d) Staff general duties
Staffing	a) Community representatives were employed in Lac Brochet (April 1 - May 21, 1987), (January 25 - March 31, 1988); and in Tadoule Lake (April 1, - September 25, 1987) (February 22 - March 31, 1988). b) Reclassification of position and relocation to Thompson for implementation of NFA and other moose management programs.

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs and other developmental assistace to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $7,300,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period April 1, 1987 to March 31, 1988, the following project and activities were initiated at a cost of $1,106,500.

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

During fiscal year 1987/88, the communities of Fisher Bay and Cormorant advanced from Trust to Self-Adminstration status.

For the period of April 1, 1987 to March 31, 1988, expenditures of $552,500 were incurred.

2. Municipal Support:

The purpose of this activity is to ensure that the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Municipal Support Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Municipal Support Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff of various aspects of community administration.

For the period of April 1, 1987 to March 31, 1988, expenditures of $554,000 were incurred.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $1,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion, with the assistance of the Public Service Commission, Manitoba region. In 1987/88 expenditures in support of the program were $167,277.

The Canada Career Opportunities Program was completed on March 31, 1988. During 1987/88, its implementation by a program officer and support clerk ended and administration, thereafter, was undertaken by the Human Resources unit of DRIE.

Of the 13 candidates engaged during 1987/88, 10 were appointed permanently to positions, two were transferred and one was released. Table 6 displays the placement of the candidates. A total of 7.25 person years were utilized for 1987/88.

TABLE 6
CANADA CAREER OPPORTUNITIES - PLACEMENT
1987/88

No.	Training Position	Placement		
		Permanent Appointment	Transferred	Released
1	Hydrometric Technician	Environment Canada		
1	Meteorologicial Technican	Environment Canada		
1	Assistant Park Interpreter	Environment Canada (Parks)		
1	Resource Conservation Officer	Environment Canada (Parks)		
1	Historic Conservation Technician	Environment Canada (Parks)		
1	Collections Technologist	Environment Canada (Parks)		
1	Architectural Drafting	Public Works		
1	Medical Lab Technician	Health & Welfare		
1	Environmental Health Officer	Health & Welfare		
2	Environmental Health Officer		To Public Service (Native Indigenous Program) for training completion from April 1, 1988	
1	Electronic Technician	Transport Canada		
1	Tree Improvement Technician			Environment Canada (Forestry Service)
13		10	2	1

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program is to provide the direct federal funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Agreement is $56,000,000. Employment and Immigration Canada implements the program and provides 100% of the funding. In 1987-88, the program was implemented through two projects: Project A - Employment Services; and Project B - Canadian Jobs Strategy. For 1987/88, total expenditures for display under the Northern Development Agreement were $4,934,673.

Project A - Employment Services

The objective of this project is to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1987-88, expenditures displayed under the Northern Development Agreement were $1,751,805. The project had two related activities:

Activity 1 - Services by Canada Employment Centres

In 1987-88, Canada Employment Centres in northern Manitoba referred 7,306 people to employers resulting in 2,698 job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project; 587 northern residents were placed in jobs on the project.

During the fiscal year, a major initiative was undertaken to collect labour market information from employers in northern Manitoba. This information is used to advise both employers and those seeking employment about the supply of labour and the job opportunities available. Information was collected through over 1,500 interviews with employers. The information compiled included wage rates, turn-over rates and occupational qualifications requirements.

For 1987/88, total expenditures for display under the Northern Development Agreement was $842,630.

Activity 2 - Outreach

Seventeen projects were supported under the Outreach Program. The projects, operated by agencies within the communities, provide a range of employment services to the respective communities as an extension of the Canada Employment Centres. Twenty-nine persons were employed by the sponsors of the projects.

A total of $909,175 was spent on the projects under the Agreement. A list of the projects and the expenditures for each follows:

TABLE 7A
OUTREACH - 1987/88

Project	Expenditure
Churchill Outreach	$ 30,850
Cross Lake Outeach	31,760
Flin Flon Outreach	30,438
Garden Hill Outreach	37,094
Gillam Outreach	44,813
Gods Lake Outreach	22,426
Nelson House Outreach	27,188
Norway House Employment Services	35,740
Oxford House Outreach	28,835
Parkland Pathfinders	116,425
Pukatawagon Outreach	29,410
Selkirk Outreach	199,237
South Indian Lake Outreach	17,977
Split Lake Outreach	31,358
The Pas Outreach	148,177
St. Theresa Point Outreach	36,651
Wabowden Outreach	34,651
Other Costs	6,145
	Total $909,175

Project B - Canadian Jobs Strategy

The objective of this project is to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1987/88, total expenditures for display under the Northern Development Agreement were $3,182,868.

Activity 1 - Assistance to Individuals

Assistance available to northern residents under this activity includes the following measures:

1) Arrangements for enrollment, costs of training and income support for participation in institutional training courses and contracts and other arrangements with managing co-ordinators;

2) Assistance to relocate to employment or to explore potential employment in an area where designated skills are in demand;

3) Assistance to students for summer employment.

In 1987-88, expenditures incurred for display under the Northern Development Agreement were $1,000,000.

Activity 2 - Assistance to Employers and Employer Associations

Assistance available to northern residents under this activity includes the following measures:

1) Assistance for on-the-job training and institutional training in designated occupations for unemployed workers and for employed workers who require retraining to adapt to changing technology.

2) Assistance for on-the-job and institutional training as well as work experience for the long-term unemployed.

In 1987-88, expenditures incurred for diplay under the Northern Development Agreement were $1,000,000.

Activity 3 - Direct Job Creation and Assistance to Communities

Assistance available to northern residents under this activity includes the following measures:

1) Financial assistance for projects through which short-term jobs are created;

2) Financial and consulting assistance for economic and community development.

In 1987-88, expenditures incurred for display under the Northern Development Agreement were $1,182,868.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $14,200,000 and is funded 100% by Canada (DIAND). For 1987/88, total expenditures for display under the Northern Development Agreement (NDA) were $2,001,200.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1987/88, four of these activities incurred expenditures.

1. Regular University Training - assistance was given to 188 students enrolled at universities, community colleges and other post-secondary institutions. In 1987/88, expenditures incurred for display under the NDA were $1,800,000.

2. PENT (Project for Education of Native Teachers) - assistance was given to eight teacher aides enrolled at Brandon University for teacher training. In 1987/88, expenditures for display under the NDA were $22,000.

3. Mature Entry Program - assistance was given to 13 persons attending Brandon University as "mature" students. In 1987/88, expenditures for display under the NDA were $49,200.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1987/88, no expenditures were displayed under the NDA. Actual costs are included within Regular University Training.

5. Occupational Skills Training - assistance was given to 75 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1987/88, expenditures for display under the NDA were $130,000.

6. Indian Band Staff Training - No assistance under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the following northern Indian organizations:

Island Lake Tribal Council
Interlake Tribal School Division
Keewatin Tribal Council
Peguis School Board
Southeast Resource Devlopment
Manitoba Indian Education Association
Mathias Colomb Band
Moose Lake Band
West Region Tribal Council
Fisher River Band
Cross Lake Band
Norway House Band
The Pas Band
Chemawain Band
Grand Rapids Band
Nelson House Band

TABLE 8 INDIAN PROFESSIONAL DEVELOPMENT 1987/88

ACTIVITY	ASSISTANCE	EXPENDITURES
Regular University Training	188 students	$1,800,000
PENT	8 aides	22,000
Mature Entry	13 students	49,200
Occupation Skills	75 students	130,000
Band Staff Training	0	-
BUNTEP - Facilities	0	-
TOTAL	284 persons	$2,001,200

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation is $59,400,000 over the 7-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1987 to March 31, 1988, the following projects and activities were implemented by the province at a cost of $9,302,000.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1987 to March 31, 1988, expenditures of $2,014,900 were incurred.

TABLE 9A
NEW CAREERS
1987/88

Type of Project	Employer (Agency)	Training Location	No. of Trainees	Total Weeks Per Trainee In Class	Total Weeks Per Trainee OTJ	Year-End Enrollment	No. of Graduates	Start/Completion Date
Major Training Activities Completed in 1987/88								
1. Child and Family Service Worker	Churchill Health Centre	Winnipeg	1	12	40	0	1	Feb.17/86 - Feb.16/88
	Churchill N.E.S.S.	Winnipeg	1			0	1	Feb.17/86 - Feb.16/88
2. Community Health Worker	Manitoba Health	Various	10	15	37	0	10	Oct.21/85 - Oct.20/87
3. Library Specialist	Frontier S.D. 48	Various	19	17	35	0	18	Jan.6/86 - Jan.5/88
4. Natural Resource Officer	Manitoba Natural Resources	The Pas	2	40	12	0	1	Sept.1/83 - Apr.30/87
5. Residence Counsellor	Keewatin Tribal Council	Thompson	8			0	7	Nov.17/86 - Mar.31/88
6. Social Service Administrator	Various Bands & Keewatin Tribal Council	Various	9	20	32	0	9	Jan.10/86 - Sept.19/87
Major Training Activities Continued through 1987/88								
1. Retail Management	R.P. Lowe IGA The Pas IGA Grand Rapids Band Store Hudson Bay Co.	Various	12	12	40	11	-	June16/86 - June15/88
2. Chemical Dependency Worker	Peguis Alcare Treatment Centre	Hodgson	10	12	40	8	-	Jan.5/87 - Aug.5/88
3. Awasis Child & Family Service Worker	Awasis Agency of Northern Manitoba	Various	20	12	40	15	-	Sept.29/86 - Sept.30/88

OTJ - On-the-Job Training

continued

TABLE 9A - cont'd
NEW CAREERS
1987/88

Type of Project	Employer (Agency)	Training Location	No. of Trainees	Total Weeks Per Trainee		Year-End Enrollment	No. of Graduates	Start/Completion Date
				In Class	OTJ			
Major Training Activities Continued Through 1987/88 - cont'd								
4. School Counsellor	Island Lake Tribal Council	Various	8	6	12	6	-	Nov.17/86 - Nov.11/88
5. Child and Family Service Worker	Southeast Region		13	12	40	10	-	Oct.27/86 - Oct.28/88
	West Region		8	12	40	7	-	Oct.27/86 - Oct.28/88
6. Family Violence Counsellor.	Aurora House Crisis Centre	The Pas	2	2	3	2	-	Feb.23/87 - Feb.17/89
		Flin Flon	1	2	3	1	-	Feb.23/87 - Feb.17/89
	Crisis Centre	Thompson	1	2	3	0	-	Feb.23/87 - Feb.17/89
7. Child Care Worker	Kanawaso Wilkamak Inc.	Pukatwagan	9	12	40	6	-	Nov.17/86 - Nov.18/88
Major Training Activities Initiated in 1987/88								
1. Program Administrator	Keewatin Tribal Council	Nelson House	12			10	-	Jan.25/88 - Jan.19/90
2. Alcohol/Drug Abuse Worker	Indian Bands	Various	7			7	-	Mar.31/87 - Mar.24/89
3. Community Education Facilitator	Indian Organizations	Various	10			9	-	Jan.25/88 - July 14/89
4. Band Management	Indian Bands	Various	15			12	-	Jan.25/88 - Jan.19/90
Total			178			104	47	

OTJ - On-the-Job Training

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance, as well as academic and personal support.

Please see attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1987 to March 31, 1988, expenditures of $3,010,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

These activities provide students with financial assistance, as well as academic and personal support.

TABLE 9B
BUNTEP
1987/88

Centre	Start of Year* Enrollment	Totals for 1987/88				End of Year** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
Berens River	4	0	0	2	2	0	0	0	0	0	0
Camperville	26	1	0	6	0	21	2	19	3	18	0
Cranberry Portage	0	31	0	3	0	28	6	22	8	8	12
Cross Lake	10	0	0	0	9	1	0	1	1	0	0
Fairford	15	0	1	3	0	11	1	10	6	2	3
Norway House	14	1	0	3	0	12	1	11	11	1	0
Peguis	17	0	0	4	0	13	5	8	10	3	0
Thompson	14	9	0	6	0	17	2	15	6	4	7
Wanipigow	15	0	0	0	0	15	6	9	8	7	0
Total	115	42	1	27	11	118	23	95	53	43	22

* As at April 1, 1987
** As at March 31, 1988

Please see the attached Table 9C for details of the activity's enrollment statistics.

For the period of April 1, 1987 to March 31, 1988, expenditures of $4,277,100 were incurred. These costs were for ACCESS support services ($31,900), as well as expenditures in the following activities.

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

   Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $1,599,500 were incurred.

2. Community College ACCESS Program (C.C.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $533,700 were incurred.

3. ACCESS - Northern Nursing Program

   The purpose of this activity is to increase the accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

   For the period of April 1, 1986 to March 31, 1987 expenditures of $840,700 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,271,300 were incurred.

TABLE 9C
ACCESS
1987/88

Centre	Start of Year* Enrollment	Totals for 1987/88				End of Year** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
ACCESS U of M	40	18	0	13	6	39	18	21	6	28	5
SPSP U of M	22	16	3	8	1	26	9	17	6	20	0
PHP U of M	9	1	0	0	3	7	6	1	3	4	0
CCAP	53	17	3	13	6	48	14	34	16	29	3
Northern Nursing	52	26	0	18	14	46	5	41	15	12	17 [o]
Northern Social Work	49	17	0	8	0	58	11	47	12	29	17
Total	225	95	6	60	30	224	63	161	58	122	42 [o]

* As at April 1, 1987
** As at March 31, 1988
[o] Not recorded = 2

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation is $9,400,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1987 to March 31, 1988, the following project and activity was initiated at a cost of $1,710,300.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The service delivered by Northern Employment and Support Services (NESS) include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment thrusts that are available. In 1987/88, NESS engaged approximately 3,700 northern residents, both Native and non-Native in all its activities.

Within its services, the NESS Thompson office provides specific support to the Limestone Hydro Project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year 423 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provide support to individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1987/88 construction season, 154 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1987/88

NESS	Assistance/Counselling						Employment Support												Limestone Project			
Region	Relocation Assistance		Client Assistance		Employment or Counselling		Northern Youth Corps		Career Start		Job Training for Tomorrow		Community Places*		Other Department Programs		Miscellaneous		Support Services		Financial Assistance	
	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.
Churchill	0	0	8	0	124	18	22	18	9	34	23	42	4	7	11	4	67	22	54	1	2	-
Thompson	7	0	32	2	71	3	255	32	159	86	126	69	54	5	2	0	7	8	33	0	91	-
Leaf Rapids	3	0	14	1	231	47	118	14	32	20	33	26	14	6	76	15	136	28	64	7	11	-
The Pas	1	0	19	4	142	9	221	68	173	126	124	106	152	67	48	24	26	62	69	0	46	-
Lake Winnipeg	4	0	17	2	233	51	125	136	66	125	50	64	27	39	18	19	68	20	203	41	4	-
Totals	15	0	90	9	801	128	741	268	439	391	356	307	251	124	155	62	304	140	423	49	154	-

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

TABLE 10B
NESS - SUPPORT BY SEX/ANCESTRY
1987/88

Region	NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY							
	MALE				FEMALE			
	NS	NNS	NN	TOT.	NS	NNS	NN	TOT.
Churchill	55	81	57	193	29	51	20	100
Thompson	319	139	80	538	126	103	66	295
Leaf Rapids	164	104	111	379	133	110	110	353
The Pas	316	221	121	658	123	151	91	365
Lake Winnipeg	411	93	18	522	223	63	7	293
Totals	1,265	638	387	2,290	634	478	294	1,406

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,800,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated at a cost of $660,600.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1987 to March 31, 1988 expenditures of $637,400 were incurred.

TABLE 11A
YOUTH CORPS
1987/88

Region	Project Sponsor	No. of Student Youth	Ancestry			No. of Supervisors	Ancestry		
			NS	NNS	NN		NS	NNS	NN
Churchill	L.G.D. Churchill	3	1	1	1	1	-	1	-
	L.G.D. Gillam	4	0	2	2	1	-	1	-
	Fox Lake Indian Band	2	2	-	-	1	1	-	-
	Churchill Health Centre	3	-	-	3	0	-	-	-
	Kischikamee Indian Band	2	2	-	0	0	-	-	-
	Gillam School	3	0	1	2	1	-	-	1
	Sub-Total	17	5	4	8	4	1	2	1
Thompson	York Landing Indian Band	4	4	-	-	0	-	-	-
	Wasagamack Indian Band	4	4	-	-	1	1	-	-
	Garden Hill Indian Band	3	3	-	-	1	1	-	-
	St. Theresa Indian Band	5	5	-	-	1	1	-	-
	Garden Hill School Committee	2	2	-	-	1	1	-	-
	Cross Lake Indian Band	6	6	-	-	1	1	-	-
	Gods Lake Indian Band	4	4	-	-	1	1	-	-
	Oxford House Indian Band	4	4	-	-	0	-	-	-
	Shamattawa Centre	3	3	-	-	1	1	-	-
	Split Lake Indian Band	3	3	-	-	1	1	-	-
	MMF - Wabowden	4	-	4	-	1	-	1	-
	War Lake Indian Band	3	3	-	-	1	1	-	-
	Ma-Mow-We-Tak	3	3	-	-	1	1	-	-
	Nelson House Indian Band	6	6	-	-	1	1	-	-
	Keewatin Tribal Council	3	3	-	-	0	-	-	-
	Native Women's Group	2	2	-	-	0	-	-	-
	Split Lake School	2	2	-	-	0	-	-	-
	Split Lake Women's Aux.	2	2	-	-	0	-	-	-
	Split Lake Rec. Assoc.	3	3	-	-	1	1	-	-
	Norway House Youth	6	3	3	-	1	1	-	-
	Norway House Indian Band	6	6	-	-	1	1	-	-

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

Region	Project Sponsor	No. of Student Youth	Ancestry			No. of Supervisors	Ancestry		
			NS	NNS	NN		NS	NNS	NN
Thompson - cont'd	Red Sucker Lake Band	3	3	-	-	1	1	-	-
	Gods River Indian Band	2	2	-	-	0	-	-	-
	Ilford Comm. Council	2	-	2	-	0	-	-	-
	Thicket Portage C.C.	3	-	3	-	0	-	-	-
	Pikwitonei C.C.	3	-	3	-	0	-	-	-
	Norway House C.C.	5	-	5	-	1	-	1	-
	Nelson House C.C.	4	-	4	-	1	-	1	-
	Wabowden C.C.	6	-	6	-	1	-	1	-
	Cross Lake C.C.	5	-	5	-	0	-	-	-
	Gods Lake C.C.	3	-	3	-	1	-	1	-
	Red Sucker Lake C.C.	2	-	2	-	1	-	1	-
	Sub-Total	116	76	40	0	21	15	6	0
Leaf Rapids	Mathias Colomb Band	6	6	-	-	1	1	-	-
	Leaf Rapids Town	4	-	1	3	0	-	-	-
	Leaf Rapids S.D.	4	-	2	2	0	-	-	-
	Lynn Lake Rec. Bd.	4	-	1	3	1	-	-	1
	Lynn Lake L.G.D.	6	-	3	3	1	-	-	1
	Fort Churchill Band	5	5	-	-	1	1	-	-
	MMF - Leaf Rapids	5	-	5	-	1	-	1	-
	Northlands Band	5	5	-	-	1	1	-	-
	Barren Lands Band	6	6	-	-	0	-	-	-
	Lynn Lake S.D.	2	-	1	1	0	-	-	-
	Granville Lake C.C.	4	-	4	-	1	-	1	-
	South Indian Lake C.C.	6	-	6	-	-	-	-	-
	Brochet C.C.	6	-	6	-	1	-	1	-
	Sub-Total	63	22	29	12	8	3	3	2

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

Region	Project Sponsor	No. of Student Youth	Ancestry			No. of Supervisors	Ancestry		
			NS	NNS	NN		NS	NNS	NN
The Pas	Chemawawin Educ. Auth.	5	5	-	-	0	-	-	-
	Waterhen Band	4	4	-	-	1	1	-	-
	The Pas Friendship Ctre.	4	4	-	-	0	-	-	-
	Moose Lake Band	4	4	-	-	1	1	-	-
	Grand Rapids Band	5	5	-	-	0	-	-	-
	Pine Creek Educ. Auth.	3	3	-	-	0	-	-	-
	Snow Lake S.D.	2	0	1	1	0	-	-	-
	The Pas C.C.	2	1	1	-	0	-	-	-
	Indian Birch Band	4	4	-	-	1	1	-	-
	Shoal River Band	3	3	-	-	1	1	-	-
	Flin Flon Parks Rec.	3	-	1	2	0	-	-	-
	The Pas Band	5	5	-	-	0	-	-	-
	Crane River Band	4	4	-	-	0	-	-	-
	Cranberry Portage-U.V.D.	3	1	2	-	0	-	-	-
	Grand Rapids - L.G.D.	4	4	-	-	0	-	-	-
	Opasquiak Educ. Auth.	3	3	-	-	0	-	-	-
	Pine Creek Band	3	3	-	-	1	1	-	-
	MMF - The Pas	4	-	4	-	0	-	-	-
	Swampy Cree T.C.	3	3	-	-	0	-	-	-
	Red Deer C.C.	4	-	4	-	0	-	-	-
	Camperville C.C.	5	-	5	-	0	-	-	-
	Wanless C.C.	3	-	3	-	1	-	1	-
	Moose Lake C.C.	4	-	4	-	1	-	1	-
	National Mills C.C.	3	-	3	-	0	-	-	-
	Powell Comm.	2	-	2	-	0	-	-	-
	Dawson Bay C.C.	2	-	2	-	0	-	-	-
	Barrows C.C.	4	-	4	-	1	-	1	-
	Easterville C.C.	5	-	5	-	0	-	-	-

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

Region	Project Sponsor	No. of Student Youth	Ancestry			No. of Supervisors	Ancestry		
			NS	NNS	NN		NS	NNS	NN
The Pas - cont'd	Loon Dev. Corp.	3	-	3	-	1	-	1	-
	Sherridon C.C.	5	-	5	-	1	-	1	-
	Cormorant C.C.	5	-	5	-	0	-	-	-
	Duck Bay C.C.	4	-	4	-	0	-	-	-
	Pelican Rapids C.C.	3	-	3	-	1	-	1	-
	Meadow Portage C.C.	2	-	2	-	0	-	-	-
	Mallard C.C.	3	-	3	-	1	-	1	-
	MMF - Baden	2	-	2	-	0	-	-	-
	Young's Point	3	-	3	-	1	-	1	-
	Big Eddy	3	-	3	-	1	-	1	-
	Umperville C.C.	3	-	3	-	1	-	1	-
	Crane River C.C.	4	-	4	-	1	-	1	-
	Sub-Total	140	56	81	3	16	5	11	-
Lake Winnipeg	Fairford Band	5	5	-	-	0	-	-	-
	Jackhead Band	5	5	-	-	0	-	-	-
	Peguis Treaty Committee	3	3	-	-	0	-	-	-
	Little Sask. Band	5	5	-	-	0	-	-	-
	Poplar River Band	3	3	-	-	1	1	-	-
	L. St. Martin Band	5	5	-	-	0	-	-	-
	Dauphin River Band	4	4	-	-	0	-	-	-
	Fisher River Band	5	5	-	-	0	-	-	-
	Fisher River Soc. Serv.	4	4	-	-	0	-	-	-
	Peguis School Board	6	6	-	-	0	-	-	-
	Peguis Band	6	6	-	-	0	-	-	-
	Fisher River Students	3	3	-	-	0	-	-	-
	Fisher River Ed. Auth.	4	4	-	-	0	-	-	-
	Fisher River Comm. Club	4	4	-	-	0	-	-	-
	Bloodvein First Nation	3	3	-	-	1	1	-	-

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

TABLE 11A - cont'd
YOUTH CORPS
1987/88

Region	Project Sponsor	No. of Student Youth	Ancestry			No. of Supervisors	Ancestry		
			NS	NNS	NN		NS	NNS	NN
Lake Winnipeg - cont'd	Little Black R. Band	3	3	-	-	0	-	-	-
	Pauingassi Settlement	4	4	-	-	1	1	-	-
	Hollow Water First Nation	5	5	-	-	1	1	-	-
	L. Grand Rapids First Nation	5	5	-	-	1	1	-	-
	Peguis Senior Centre	4	4	-	-	0	-	-	-
	Berens R. First Nation	4	4	-	-	1	1	-	-
	Pine Dock C.C.	4	-	4	-	0	-	-	-
	Matheson Island C.C.	4	-	4	-	1	-	1	-
	Dallas/Red Rose C.C.	4	-	4	-	0	-	-	-
	Seymourville C.C.	3	-	3	-	1	-	1	-
	Aghaming C.C.	2	-	2	-	0	-	-	-
	MMF - Fairford	3	-	3	-	0	-	-	-
	Manigotogan C.C.	4	-	4	-	0	-	-	-
	Harwill C.C.	2	-	2	-	0	-	-	-
	Dauphin River C.C.	2	-	2	-	0	-	-	-
	Bissett C.C.	3	-	3	-	1	-	1	-
	Homebrook Community	1	-	1	-	0	-	-	-
	Berens River C.C.	4	-	4	-	0	-	-	-
	Fairford/Steadman School	5	5	-	-	0	-	-	-
	Sub-Total	131	95	36	0	9	6	3	0
Grand Total		467	254	190	23	58	30	25	3

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in acquiring attitudes, knowledge and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1987 to March 31, 1988 expenditures of $23,200 were incurred.

TABLE 11B
4-H NORTH
1987/88

Community	No. of Members	No. of Leaders
The Pas Region		
The Pas (Town)	32	7
The Pas (Rural)	38	10
Flin Flon	22	10
Grand Rapids	14	4
Thompson Region		
Thompson	41	12
Sundance/Bird	59	16
Cross Lake #1	24	5
Cross Lake #2	8	1
Gillam	24	8
Leaf Rapids	23	3
York Landing	17	4
Total	302	80

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $16,800,000 and is funded 100% by Canada (DRIE). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following projects may be implemented under the program. In 1987/88, three of these projects incurred costs under the NDA of $2,848,200.

A. Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1987/88, expenditures under the NDA were $1,915,900. (See Table 12A)

B. Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. Expenditures incurred under the NDA in 1987/88 were $588,500. (See Table 12B)

C. Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1987/88, expenditures incurred under the NDA were $343,800. (See Table 12C)

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) are supported under this project. In 1987/88, no expenditures were incurred under the NDA.

E. Waste Management

This project provides facilities for the disposal of waste material. In 1987/88, no expenditures were incurred under the NDA.

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
1987/88

TABLE 12A — COMMUNITY ROADS

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Berens River	Road-main artery upgrading	$ 109,000
Bloodvein	Road-access	30,000
Cross Lake	Spence Crossing-upgrade	72,400
Dauphin River	Repairs-access roads	50,000
Garden Hill	Complete bridge & causeway	6,000
Gods Lake	Construct Nassie access	321,700
Gods Lake	Construct S.W. artery	321,900
Indian Birch	Upgrade road & bridge	309,800
Moose Lake	Excavate road drainage	34,300
Oxford House	Upgrade access route	5,000
Peguis	Upgrade community road	276,000
Peguis	Design Harwill bridge	4,800
Shoal River	Upgrade road (c/s Manitoba)	375,000
Total		$1,915,900

TABLE 12B — SAFE WATER SUPPLY SYSTEM

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Ebb & Flow	Design-water system	$ 40,000
Fox Lake	Upgrade-water system	168,500
Oxford House	Waterline extension-school	100,000
Pine Creek	Waterline extension	78,000
Red Sucker Lake	Waterline extension-school	167,000
Shamattawa	Excavate wells	35,000
Total		$ 588,500

TABLE 12C — FIRE PREVENTION/PROTECTION

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Churchill	Upgrade equipment	$ 2,300
Fairford	Upgrade equipment	8,000
Gods Lake	Acquire fire truck/equipment	146,700
Nelson House	Extend water-garage	22,000
Norway House	Acquire fire truck/equipment	164,800
Total		$ 343,800

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $16,800,000 and is cost-shared (60-40%) between the federal and provincial governments.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated at a cost of $2,872,000.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see the attached Table 13A for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $480,100 were incurred.

TABLE 13A
COMMUNITY ROADS
1987/88

Location	Description of Activity	Method of Delivery	Status at Year End
Cross Lake	Upgrade road & drainage to gravel pit	DD	100%
Gods Lake Narrows	Upgrade road to garbage site	CD	100%
Easterville	Upgrade community roads & stockpile gravel	CD	100%
Sherridon	Upgrade & repair community roads	CD	100%
Barrows	Upgrade & gravel community roads	CD	100%
Crane River	Road upgrading & drainage	CD	100%
Duck Bay	Upgrade roads & drainage	CD	50%
Red Deer Lake	Access road to community (carry over) - via Natural Resources	JD	100%
Camperville	Bridge upgrading	CD	100%
Island Land	Stockpile gravel for road construction	CD	100%
Manigotogan	Drainage & road upgrading (Phase I carry over) - via equipment rental	JD	100%
Manigotogan	Drainage & road upgrading (Phase II)	JD	100%
Matheson Island	Drainage & road upgrading - via contract - Condor Construction	JD	100%
Poplar River	Road upgrading	CD	75%
Red Sucker Lake	Community road upgrading	CD	100%
Dallas/Red Rose	Upgrade Krywenko Road	DD	80%
Harwill	Upgrade Webb Road	CD	100%
Brochet	Survey & develop subdivision roads	CD	100%
Gods Lake Narrows	Survey & develop new subdivision roads	CD	100%
Norway House	Upgrade industrial subdivision access road	CD	100%
Herb Lake	Subdivision road (carry over)	CD	85%
Red Deer Lake	Survey & construction of new subdivision roads (carry over)	DD	100%
Fisher Bay	Subdivision development roads	DD	100%
Princess Harbour	Subdivision road - via rental accounts	JD	30%
Granville Lake	Community dock & dock road clearance	CD	100%
Pelican Rapids	Rebuild dock	CD	90%
Berens River	Construct dock on north side & upgrade south side	CD	100%
Little Grand Rapids	Construct community dock	CD	70%

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $1,369,500 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $284,400 were incurred.

TABLE 13B
SAFE WATER AND SEWER
1987/88

Location	Description of Activity	Method of Delivery	Status at Year End
South Indian Lake	Water treatment plant repairs	CD	100%
Wabowden	Standardize elevation of hydrants	CD	100%
Cormorant	Upgrade water storage in community hall	CD	100%
Moose Lake	Water & sewer - lagoon - in conjunction with Limestone training	DD	98%
Sherridon	Water & sewer - Phase I	JD	100%
Duck Bay	Water & sewer extension to peninsula subdivision - via contract Aurora Construction	CD	100%
Mallard	Sewer & water supply - upgrade pumphouse	CD	20%
National Mills	Water system upgrading	CD	100%
Bissett	Upgrade pumphouse	JD	40%
Seymourville	Fence water treatment plant	CD	100%

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

TABLE 13C
FIRE PREVENTION/PROTECTION
1987/88

Location	Description of Activity	Method of Delivery	Status at Year End
Nelson House	Install concrete approach to fire hall	CD	100%
All Regions	Purchase turn-out gear	DD	100%
All Regions	Fire Program - miscellaneous equipment	DD	100%
Cross Lake	Purchase fire truck	CD	100%
The Pas Region	Fire Program - miscellaneous equipment	DD	100%
Dauphin Region	Fire Program - miscellaneous equipment	DD	100%
Berens River	Water & sewer to fire hall	CD	100%
Harwill	Water supply to fire hall	CD	100%
Island Lake	Fire hall completion	CD	95%

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $585,900 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13E for further details.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $152,100 were incurred.

TABLE 13D
PUBLIC WORKS FACILITIES
1987/88

Location	Description of Activity	Method of Delivery	Status at Year End
Gods Lake Narrows	Community hall extension	CD	100%
Norway House	Construct garage	CD	100%
South Indian Lake	Renovate interior partitions in Administration Building	CD	100%
Wabowden	Construct Public Works garage	CD	100%
Camperville	Hall extension	CD	100%
Duck Bay	Council Building fencing	CD	100%
Mallard	Addition to Administration Building	CD	100%
Mallard	Renovate hall	CD	100%
Meadow Portage	Construct tractor shed	CD	100%
Bissett	Town Office renovations	CD	5%
Pine Dock	Renovation of ice house to garage	CD	80%

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

TABLE 13E
WASTE MANAGEMENT
1987/88

Location	Description of Activity	Method of Delivery	Status at Year End
Cross Lake	Waste disposal site	CD	100%
Ilford	Construct new waste disposal site	CD	100%
Easterville	Purchase garbage truck	DD	100%
Moose Lake	Waste disposal site	CD	100%
Pelican Rapids	Fence waste disposal site	CD	100%
Red Deer Lake	Construct new waste disposal site	CD	100%
Rock Ridge	Fence waste disposal site	CD	100%
Baden	Waste disposal site	CD	100%
Island Lake	Protection for incinerator	CD	100%
Island Lake	Upgrade road to waste disposal - Wass Island	CD	50%
Manigotogan	Waste disposal sytem - Phase I (study)	DD	100%
Poplar River	Waste disposal site	CD	60%

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $4,750,000 and is cost-shared (60-40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

Please see the attached Table 14 for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $781,000 were incurred.

TABLE 14
AIRPORT DEVELOPMENT
1987/88

Description of Work	Contractor	Total Northerners Employed	Status	Non-Status	Non-Native	Total Northerners Staff-Hours	Status	Non-Status	Non-Native
Tadoule Lake									
- Completion of airstrip runway	Verigin Construction	8	4	1	3	1,584	836	164	584
- Provision of navigational aids	Government Forces	-	-	-	-	-	-	-	-
Pikwitonei									
- Gravel crushing and stockpiling for airstrip	Smook Bros. Inc. (Thompson)	14	-	-	14	877	-	-	877
Thicket Portage									
- Gravel crushing and stockpiling for airstrip	Smook Bros. Inc. (Thompson)	13	-	-	13	937	-	-	937
Berens River									
- Erection of firehall	Government Forces	-	-	-	-	-	-	-	-
- Electrical wiring to fire hall	Sunrise Electric Ltd.	-	-	-	-	-	-	-	-
Lac Brochet									
- Fire hall modifications and renovations	Government Forces	1	-	-	1	50	-	-	50

PROGRAM 15

MANAGEMENT

The program provides for the management and co-ordination of the Northern Development Agreement by Canada, through a Northern Development Office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $3,200,000 and it is implemented and funded 100% by Canada (DRIE). In 1987/88, expenditures under the program were $429,756.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

Three DRIE officers with support staff administered the program during the year. Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal co-ordination of programs under the Agreement. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office as required.

Consultation services were effected through the Program Advisory Committees and through the renewed services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1987/88, administrative expenditures in support of the Thompson Office were $419,394.

Program Advisory Committees

In 1987/88, the Program Advisory Committee met four times to review 31 proposals under Programs 1 and 2. Expenditures were $10,362.

The Advisory Committee established to assist in the implementation of Program 3 did not meet in 1987/88.

PROGRAM 16

PUBLIC INFORMATION

The program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a co-ordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1987/88, expenditures in support of the program were $18,307.

Activities performed during the year included assisting individuals and groups in organizing official openings, writing news releases, attending community meetings and distributing printed material. The NDA video program was shown at several community meetings.

PROGRAM 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,700,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1987/88, total expenditures were $335,034.

There are two activities in the program - Evaluation and Consultation. In 1987/88, expenditures in support of Evaluation were $185,502 and expenditures in support of Consultation were $149,532.

Evaluation

The evaluation exercise, approved in earlier years by the Management Board of the Northern Development Agreement, was completed in 1987/88. This evaluation related to the following programs:

Program 1 (Community/Regional Economic Development Planning),
Program 2 (Resource Opportunity Development),
Program 9 (Northern Manitoba Affirmative Action), and
Program 13 (Community Services for Northern Provincial Communities)

In addition to the above evaluations, a discussion paper was developed on co-ordination and consultation mechanisms of the Northern Development Agreement.

All evaluations and the discussion paper were reviewed and approved by the Management Board. Expenditures in support of the entire evaluation exercise in 1987/88 were $105,502.

During the year, the Principal Ministers of the Agreement approved a separate "Native-directed" comprehensive evaluation of the Agreement. A contract was signed with the Agreement Advisory Committee approving that body to undertake an evaluation of all programs in the Agreement and to conduct an assessment of the impact of the programs upon the residents and communities of northern Manitoba. Expenditures in 1987/88 supporting this evaluation of programs were $80,000.

Consultation

The Agreement Advisory Committee met with the Principal Ministers of the Agreement on November 17, 1987 respecting the proposed extension to the Agreement. At this meeting, the Agreement Advisory Committee presented a Contribution Agreement to the two Ministers which would provide funding to undertake the Native-Directed evaluation of the Agreement.

In order to assess program impact, the evaluation contract with the Agreement Advisory Committee included monies to undertake consultation with the residents of northern communities and to develop recommendations for future programming from such consultation. Expenditures in 1987/88 supporting this process were $149,532.

PROGRAM 18

CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $1,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1987 to March 31, 1988, the following project and activity was implemented at a cost of $181,100.

A. Northern Development Agreement Management:

1. Agreement Management

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provides the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to a provincial negotiating position on the extension of the Northern Development Agreement.

2. Negotiation and preparation of extension documents.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Direct participation in Program Advisory Committee meetings (4 in 1987/88) with respect to the provision of assistance and the analysis of projects.

5. The preparation and presentation of relevant information pertaining to Agreement management, co-ordination and programming for Management Board.

6. On-going assistance to the Evaluation Sub-Committee of the Northern Development Agreement and Program Evaluation Steering Committees, and preparation of materials pertaining to the evaluation process.

7. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

8. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

9. A work plan for fiscal year 1987-88 was negotiated and produced, including all provincially-implemented programming.

SUMMARY OF EXPENDITURES 1987/88

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	EXPENDITURES 87/88 CEIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.2	647.2	206.3			123.8	82.5	3,500.0	2,500.3	999.7
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7			2,292.7		18,500.0	10,539.7	7,960.3
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3			294.3		2,500.0	828.9	1,671.1
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9				2,061.9	11,730.7	9,775.0	1,955.7
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2				11,356.2	23,455.0	23,455.0	(0.0)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	0.0	0.0	0.0	13,418.1	35,185.7	33,230.0	1,955.7
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0				236.0	1,679.5	1,430.5	249.0
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	0.0	0.0	0.0	236.0	1,679.5	1,430.5	249.0
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1				82.1	508.6	420.5	88.1
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0				0.0	45.1	25.1	20.0
		Wild Rice	62.0	145.3	148.8	150.5	161.2	174.8				174.8	1,028.0	850.6	177.4
		PROJECT TOTAL	69.2	226.8	244.3	240.7	250.3	256.9	0.0	0.0	0.0	256.9	1,581.7	1,296.2	285.5
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0				231.0	1,553.1	1,305.9	247.2
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	0.0	0.0	0.0	231.0	1,553.1	1,305.9	247.2
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	0.0	0.0	0.0	14,142.0	40,000.0	37,262.6	2,737.4
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5				552.5	5,034.4	3,475.2	1,559.2
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0				554.0	2,265.6	2,265.6	(0.0)
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.0	14,040.8	18,041.8	0.0	0.0	2,710.8	15,331.0	71,800.0	56,872.3	14,927.7

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CEIC	EXPENDITURES 87/88 DEAND	DEIB	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3			167.3		1,000.0	999.6	000.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.0	2,774.3										
		LEAD	0.0	0.0	0.0										
		CCSP	0.0	12.1	191.5										
		CW	0.0	3,566.1	3,499.0										
		HRDD	0.0	1,789.1	675.2										
		SC	0.0	1,671.8	1,485.9										
		SEC 38	0.0	284.4	257.7										
		SEF	0.0	334.7	0.0										
		Challenge 85	0.0	0.0	0.0										
		Skill Shortages	0.0	0.0	0.0										
		Job Development	0.0	0.0	0.0										
		Skill Investment	0.0	0.0	0.0										
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4							25,000.0	25,000.0	0.0
	Employment Assistance	CHRP	0.0	26.8	33.8										
		NTP (Institutional)	0.0	4,274.4	3,765.5										
		NTP (Industrial)	0.0	547.1	591.8										
		CTST	0.0	50.5	13.3										
		Career Access	0.0	21.5	174.9										
		Outreach	0.0	795.1	829.9										
		Skills,Growth Fund	0.0	530.0	530.0										
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0				15,000.0	15,000.0	0.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0				1,500.0	1,000.0	500.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0				1,500.0	1,000.0	500.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,182.9				9,000.0	1,182.9	7,817.1
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	3,182.9	0.0	0.0	0.0	12,000.0	3,182.9	8,817.1
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	842.6				1,000.0	842.6	157.4
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	909.2				3,000.0	909.2	2,090.8
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,751.8	0.0	0.0	0.0	4,000.0	1,751.8	2,248.2
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	4,934.7	0.0	0.0	0.0	56,000.0	40,934.7	11,065.3
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,000.0		1,000.0			8,222.5	7,031.5	1,191.0
		PSMT	65.0	125.0	130.0	346.5	267.7	22.0		22.0			964.2	964.2	0.0
		Nature Entry	45.0	85.0	94.0	182.4	70.0	49.2		49.2			525.6	525.6	0.0
		Occupational Skills Training	370.0	502.0	616.0	1,118.6	703.6	130.0		130.0			3,520.2	3,520.2	(0.0)
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0		0.0			40.0	40.0	0.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0		0.0			927.5	927.5	0.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,166.0	3,333.0	2,618.8	2,001.2	0.0	2,001.2	0.0	0.0	14,200.0	13,009.0	1,191.0

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	EXPENDITURES 87/88 CHIC	DIAND	DRIE	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9			1,208.9	806.0	12,239.0	9,057.8	3,181.2
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0			1,806.0	1,204.0	20,986.6	15,221.5	5,765.1
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5			959.7	639.8	10,598.1	7,602.2	2,995.9
		BRCC	174.2	638.6	571.8	508.3	295.6	533.7			320.2	213.5	3,633.9	2,722.2	911.7
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0			0.0	0.0	423.9	423.9	(0.0)
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7			504.4	336.3	4,934.0	3,510.8	1,423.2
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3			762.8	508.5	6,229.5	3,977.4	2,252.1
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9			19.1	12.8	355.0	301.1	53.9
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	0.0	0.0	2,566.3	1,710.8	26,174.4	18,537.6	7,636.8
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	0.0	0.0	5,581.2	3,720.8	59,400.0	42,816.9	16,583.1
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3			1,026.2	684.1	9,400.0	7,181.1	2,218.9
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0			0.0	0.0	117.3	117.3	(0.0)
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4			382.4	255.0	3,497.7	2,802.1	695.6
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	0.0	0.0	382.4	255.0	3,615.0	2,919.4	695.6
	Leadership Training	4-H North	9.9	26.3	22.4	30.6	32.6	23.2			13.9	9.3	185.0	145.0	40.0
		PROJECT TOTAL	9.9	26.3	22.4	30.6	32.6	23.2	0.0	0.0	13.9	9.3	185.0	145.0	40.0
	PROGRAM TOTAL		28.1	570.4	454.4	664.2	686.7	660.6	0.0	0.0	396.4	264.2	3,800.0	3,064.4	735.6
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.2	13,171.6	18,776.1	4,934.7	2,001.2	7,171.0	4,669.2	144,200.0	112,005.7	32,194.3
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,915.9		1,915.9			8,292.4	6,729.7	1,562.7
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5		588.5			5,962.1	5,877.6	84.5
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8		343.8			901.0	465.6	435.4
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0		0.0			1,237.5	1,237.5	0.0
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0		0.0			407.0	407.0	0.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0			0.0	0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,848.2	0.0	2,848.2	0.0	0.0	16,800.0	14,717.4	2,082.6

SUMMARY OF EXPENDITURES 1987/88 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CHIC	EXPENDITURES 87/88 DIAND	MBIB	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1			288.1	192.0	2,310.0	1,950.1	359.9
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,369.5			821.7	547.8	9,095.3	8,094.5	1,000.8
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	284.4			170.6	113.8	1,063.5	1,544.9	318.6
	Public Works Facilities	Public Works Facilities	114.5	896.6	729.2	301.7	0.0	585.9			351.5	234.4	2,921.0	2,625.9	295.1
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1			91.3	60.8	610.2	610.2	0.0
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,872.0	0.0	0.0	1,723.2	1,148.8	16,000.0	14,825.6	1,974.4
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	781.0	0.0	0.0	468.6	312.4	4,750.0	4,081.0	663.0
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,501.2	0.0	2,848.2	2,191.8	1,461.2	38,350.0	33,624.0	4,726.0
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4			10.4		183.0	67.7	115.3
		MOA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4			419.4		2,957.0	2,478.7	478.3
		Assessments Research	0.0	0.0	0.0	0.0	0.0				0.0		60.0	0.0	60.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	0.0	0.0	429.8	0.0	3,200.0	2,546.4	653.6
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	0.0	0.0	18.3	0.0	1,000.0	664.1	335.9
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5			111.3	74.2	647.2	277.0	370.2
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6			89.8	59.8	1,052.8	712.3	340.5
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	0.0	0.0	201.1	134.0	1,700.0	989.3	710.7
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1			0.0	181.1	1,300.0	901.9	398.1
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	0.0	0.0	649.2	315.1	7,200.0	5,101.7	2,098.3
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,391.2	29,708.0	44,283.4	4,934.7	4,849.4	12,722.8	21,776.5	261,550.0	207,603.7	53,946.3

NOTE: Expenditures displayed are subject to audit adjustments